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READING LAA2 DRAFT SUBMISSION TO GOSE 170309

Priority	Indicators (NIs *)	Baseline	Targets (designated targets shaded)			Partners (lead partner *)
			08/09	09/10	10/11	
	A FAIRER READING FOR ALL					
1. Reduce inequality between Reading's neighbourhoods	NI 152 - Working age people on out of work benefits* TO BE REVIEWED 09/10	9.4% (Aug 06 - May 07)	9.2%	8.8%	8.4%	RBC* Jobcentre Plus LSC SEEDA
2. Reduce levels of poverty, particularly where it affects children.	NI 116 - Proportion of children in poverty* TO BE REVIEWED 09/10	baseline to be set in year 1	19% (indicative only)	18.2%	17.4%	RBC* Jobcentre Plus LSC
3. Develop a strong sense of inclusive citizenship.	NI 4 - % of people who feel they can influence decisions in their locality*	29.4% (Place Survey Oct 08) ¹	N/A ²	N/A	33.2% (minimum statistically significant change)	RBC* Police
	NI 1 - % of people who believe people from different backgrounds get on well together in their local area*	baseline to be established by Place Survey	targets to be set when baseline established	targets to be set when baseline established	achieve top quartile performance	RBC*
	NI 13 - Migrants English language skills*	baseline 07/08 academic year, not yet known	targets to be set once baseline known	targets to be set once baseline known	targets to be set once baseline known	RBC* LSC TVU
	CHILDREN & YOUNG PEOPLE					
1. To promote positive parenting skills	NI 112 - Under 18 conception rate*	54.3 per 1000 (15% reduction from 98 baseline) (2006)	42.7* (32% reduction)	37.1 (41% reduction)	31.6 (50% reduction)	PCT* RBC

¹ Subject to any changes to local Place Survey data as a result of the checks being carried out prior to publication. In this event, targets will be renegotiated.

² It is not possible to set targets for 08/09 and 09/10 for indicators based on the Place Survey as this will only be carried out every two years from 2008.

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			08/09	09/10	10/11	
	NI 111 - First time entrants to the Youth Justice System aged 10-17*	1980 per 100,000 (07/08)	1940 (2% reduction)	1900 (2% reduction)	1860 (2% reduction)	Youth Crime Prevention & Substance Misuse Commissioning Group* Police RBFRS RBC
	NI 56 Obesity measured in primary age school children- Year 6*	17.3% (06/07)	17.2%*	17.0%	16.8% (0.5% reduction) 75% confidence interval	PCT* RBC
	Substance misuse by young people		100 young people to access treatment; 60% of all YP to leave service in a planned & agreed way	111 young people to access treatment, 80% to leave service in planned way	To be linked to NI115 and set against Tell Us survey	RBC*
2. To enhance emotional well being	NI 50 Emotional health of children*	62.3* Based on statistical neighbour data as only year 6 completed survey	62.3	65.0	70.0	RBC* PCT
	Young people's participation in positive activities*		25% 13-19 year olds in contact with the youth service; 15% participating in youth work	25% 13-19 yr olds in contact with youth service. 30% of participants achieving accredited outcomes.	To be linked to NI110 and set against Tell Us survey	RBC* Connexions Berkshire

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			08/09	09/10	10/11	
	Improving social and emotional aspects of learning in all primary schools and targeted secondaries				7.0% total difficulties as measured by the SDQ by 2010	RBC*
3. To improve schools and raise attainment	NI 104 The Special Educational Needs (SEN)/non-SEN gap - achieving Key Stage 2 English and Maths threshold*	48 %age points (2007)	46 %age points*	44 %age points	42 %age points	RBC*
	NI 65 Children becoming the subject of a Child Protection Plan for a second or subsequent time*	16.9% (06/07)	17%*	16%	15%	RBC*
	Attainment at age 7 - Achieving level 2B in reading Achieving level 2B in writing Achieving level 2B in maths		Achieving level 2B in reading at 7 - 70% Achieving level 2B in writing at 7 - 60% Achieving level 2B in maths at 7 - 75% by 2009	Reading 73% Writing 62% Maths 78%		RBC*
	Achievement level 4 English and Maths by age 11		81%			RBC*
	Number of schools categorised as 'good' by OfSTED		More schools graded good or better by Ofsted	More schools graded good or better by Ofsted	More schools graded good or better by Ofsted	RBC*
	CLEANER AND GREENER ENVIRONMENTS					
1. Address the issues of Climate Change and air quality	NI 186 Per capita CO2 emissions in the LA area*	6.7 tonnes CO2/capita (2005)	3% reduction on baseline*	6% reduction	9% reduction	RBC*
	NI185 - CO2 emissions for LA*	baseline to be established 08/09	4% reduction on baseline	8% reduction	12% reduction	RBC*
	NI188 Adapting to climate change*		level 0	level 1	level 2	RBC* Environment Agency

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			08/09	09/10	10/11	
2. Maintain and improve the quality of streets and open spaces throughout the Borough	NI195 Improved street and environmental cleanliness (level of graffiti)*	9%	8%*	7%	6%	RBC* Police RBFRS
3. Improve waste & resources management	NI193 Municipal waste landfilled*	71.0% (NI 193)	67.6%*	47.9%	38.5%	RBC* Re3 Environment Agency
	Green Flag awards		1 new one	2 new ones	3 new ones (1 new one a year)	RBC*
CULTURE, LEISURE AND SPORT						
1. Encourage more people to take part in physical exercise	NI8 Adult participation in sport*	baseline to be set in 08/09	baseline to be set in 08/09	targets to be set when baseline established	targets to be set when baseline established	RBC*
2. Improve the quality of leisure facilities through the Sports Facility Strategy and the new arts provision plans	NI199 Children and young people's satisfaction with parks and play areas*	baseline to be established - definition not yet finalised	baseline to be established - definition not yet finalised	targets to be set when baseline established	targets to be set when baseline established	RBC*
3. Encourage active participation in the cultural activity in Reading	NI 9 Use of public libraries*	46.5% (2008)	49.6%	50.6%	51.6%	RBC* Museums, Libraries and Archives Council
DECENT AND AFFORDABLE HOUSING						
1. Increase the overall supply of new housing, including affordable housing in all tenures	NI 154: Net additional homes provided* TO BE REVIEWED 09/10	823 (3 year average)	525*	572	620	RBC*
	NI 154: Net additional homes provided*	0	637	390	390	RBC*

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			08/09	09/10	10/11	
	NI 155: Number of affordable homes delivered (gross)* TO BE REVIEWED 09/10	286 (3 year average)	150 units*	300 units	450 units	RBC* 8 RSL preferred partners
	NI 155: Number of affordable homes delivered (gross)*	0	288 units	42 units	120 units	RBC* 8 RSL preferred partners
2. Improve conditions in the existing housing stock across all tenures, to at least the Government's 'Decent Homes' standard	NI187 Tackling fuel poverty*	Baseline to be established through home energy assessments (methodology TBC)	targets to be set when baseline established	targets to be set when baseline established	targets to be set when baseline established	RBC* PCT RBFRS United Services Energy Agency (USEA) Funding Partners Carbon Emission Reduction Target (CERT) providers Warm Front Team
	NI 158 % non-decent council homes*	9%	4% (total)	2% (total)	0% (total)	RBC*
3. Prevent and reduce homelessness, particularly amongst families with children and people sleeping rough	NI 156: Number of households living in temporary accommodation*	144 (Dec 07); 241 (Q4 04/05)	140*	120	110	RBC*
	NI 143 Offenders under probation supervision living in settled and suitable accommodation at the end of their order of license*	74% (Total cohort 107)	75*	76%	77%	Probation* Police RBC

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			08/09	09/10	10/11	
	NI 46 Young Offenders access to suitable accommodation*		100%	100%	100%	RBC*
	HEALTHY PEOPLE AND LIFESTYLES					
1. To enable more people in less affluent areas to make healthy lifestyle choices and so improve their health.	NI 121 Mortality rate from all circulatory diseases at ages under 75* (Activity to be concentrated on Whitley, Church, Abbey, Southcote and Minster).	98.0 (2006)	91.6*	89.9	88.2	PCT* RBC RBFT RBFRS
2. We must help vulnerable people to live at home in order to improve their quality of life	NI 125- Achieving independence for older people through rehabilitation / intermediate care* BASELINE NOT AVAILABLE TIL END 09 - REVIEW DEFERRED TIL 09/10 REFRESH (NOT TO BE INCLUDED IN REWARD CALCULATION)	78% (07/08)	80*	82%	84%	RBC* PCT RBFT
	NI150 - Adults in contact with secondary mental health services in employment* BASELINE NOT AVAILABLE TIL SSEPT 09	2008-09 baseline to be confirmed	to be confirmed when baseline available	to be confirmed when baseline available	minimum statistically significant improvement on baseline data for 08/09 ³	RBC* BHFT Resource Graft
	NI132 - Timeliness of social care assessments*	66.1% (Feb 08)	70%*	75%	80%	RBC*
	NI 131 - Delayed transfers of social care from hospital*	73 per 100,000 population	70	65	60	RBC*
	NI 130 Social Care clients receiving self directed support (under 65s)*	71 (81 people)	90 (103 people)	105 (120 people)	131 (150 people)	RBC*
	NI 146 Adults with learning disabilities in employment*	6% (23)	6.8% (+3 people)	7.8% (+4 people)	8.9% (+4 people)	RBC*

³ Reading commits to the minimum statistically significant improvement calculated in accordance with the Target Negotiation Brief on data for year 2008-09 as the target for 2010/11 for indicator NI 150. The final target will be confirmed once the data for year 2008-09 is available

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Priority	Indicators (NIs *)	Baseline	Targets (designated targets shaded)			Partners (lead partner *)
			08/09	09/10	10/11	
3. To reduce alcohol related harm and promote sensible drinking	NI 39 Alcohol-harm related hospital admissions* OUTSTANDING	1231.1 (07/08)	1371.0 (7%)	1563.0 (8%)	1750.0 (9%)	PCT* RBC BHFT Police DIAS
SAFER & STRONGER COMMUNITIES						
1. Reduce acquisitive and violent crime, especially drug and alcohol related offending	NI 20 Assault with injury crime rate*	performance at end March 09	11.12 crimes per 1000 population in 2008/09 based on mid 2007 population estimates, equivalent to a reduction of 3.2% ⁴	3.3% reduction on baseline (year's performance at end March 09)	6.5% reduction on baseline (year's performance at end March 09)	Police* RBC Probation
	Domestic abuse-related assault with injury				5.4% increase	Police* RBC
	Non-domestic abuse-related assault with injury				7.6% reduction	Police* RBC
2. Work together and with local communities..	NI 35 Building resilience to violent extremism*	Average 2 (07/08)	Average 2.5*	Average 3	Average 4	RBC* Police Probation VCS
	NI 7 Environment for a thriving third sector*	baseline to be set; VCS are identifying appropriate local measures that will provide a clearer picture of the environment, which are likely to be available by around September 08	to be set when baseline established	to be set when baseline established	to be set when baseline established	VCS* RBC

⁴ Target based on previous definition, target revised for 09/10 and 10/11

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Priority	Indicators (NIs *)	Baseline	Targets (designated targets shaded)			Partners (lead partner *)
			08/09	09/10	10/11	
	NI 49 - Number of primary fires and related fatalities and non-fatal casualties excluding precautionary checks*	Primary fires: baseline 2005/6 - 2007/8 = 1237 casualties: baseline 2005/6 - 2007/8 = 76 fatalities: baseline 2005/6 - 2007/8 = 1			Primary fires: 1207 casualties: 74 fatalities: 1	RBFRS*
3. Work with partners to develop preventative services, including drug and alcohol services	NI 30 Re-offending rate of PPO*	For 2008/09 (April 07-March 08 = 89) For 2009/10 (Oct 07-Sept 08 = 90) For 2010/11 (baseline year to be confirmed)	21% reduction in offences from 89 baseline (no more than 70 offences)	21% reduction in offences from 90 baseline (no more than 71 offences)	the target will be arrived at by applying the common ratio W to the performance ceiling % target identified after the cohort has been refreshed	RBC* Probation* Police PCT LSC Turning Point
	NI 18 Adult re-offending rates for those under probation supervision*	0%	237 offenders 9.76%	223 offenders 9.19%	208 offenders 8.57%	Probation* Police RBC
	NI 40 Drug users in effective treatment*	646	4%; 672*	7%; 691	11%; 717	RBC* Police Probation BHFT

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			08/09	09/10	10/11	
	NI 21 Dealing with local concerns about ASB and crime by local council and police*	25.4%	N/A	N/A	SSI 4.7%+ ⁵	Police* RBC* Probation
	NI 42 Perceptions of drug use or drug dealing as a problem*	39.8% (Place Survey Oct 08)	N/A	N/A	SSI + 0.5% ⁶	RBC* Police Probation PCT

⁵ The result of the 2008 Place Based Survey (25.4%) plus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice) plus a further 4.7 percentage points improvement in addition to this minimum. The final numerical value for the minimum statistically significant improvement for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey are available.

⁶ The result of the 2008 Place Based Survey (39.8%) minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice) plus a further 0.5 percentage point improvement in addition to this minimum. The final numerical value for the minimum statistically significant improvement for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey are available.

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			08/09	09/10	10/11	
	The number of referrals between agencies working with vulnerable people		150	300	500	RBFRS* RBC
	The percentage of home fire risk checks completed in risk areas / risk communities		65%	70%	75%	RBFRS* RBC
	NI 19 Rate of proven re-offending by young offenders*		YJB still to set new targets for reoffending (recidivism)	YJB still to set new targets for reoffending (recidivism)	YJB still to set new targets for reoffending (recidivism)	RBC*
	NI 45 Young Offenders engaged in suitable education, employment or training*		70%	80%	90%	RBC*
THRIVING ECONOMY & SKILLS						
1. Improve skills to sustain success	NI 163 Working age population qualified to at least level 2 or higher*	70.6%	72.2%* (+1.6% over baseline)	74.2% (+ 3.6% over baseline)	76.2 (+ 5.6% over baseline)	Learning Skills Council* RBC Jobcentre Plus SEEDA RBFRS New Directions Thames Valley University
	NI 165 Working age population qualified to level 4 or higher*	36.5%	38.2* (+1.7% above baseline)	39.9 (+3.4% above baseline)	41.6% (+5.1% above baseline)	Reading UK CIC* RBC SEEDA University of Reading Thames Valley University Learning Skills Council Train to Gain New Directions

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Priority	Indicators (NIs *)	Baseline	Targets (designated targets shaded)			Partners (lead partner *)
			08/09	09/10	10/11	
	NI 174 Skills gap in the current workforce reported by employers*	2007 National Employer Skills Survey (NESS) - 15% Reading Skills Survey 2008 - 19%	NESS - 15% 19%	14% 17%	13% 15%	Reading UK CIC* RBC Learning Skills Council Business Link Berkshire New Directions
2. Increase levels of business support	NI 171 New business registration rate* TO BE REVIEWED 09/10	(07/08): 61.8	62.8	63.5	65.3	Reading UK CIC* Business Link Berkshire RBC
3. Supporting a thriving economy	NI 151 Overall employment rate*		Economic activity rate 81.6%	Economic activity rate 82%	Economic activity rate 83%	Reading UK CIC* RBC Job Centre Plus New Directions
TRANSPORT AND ACCESSIBLE SPACES						
1. Improve bus punctuality and reliability (improve non-car access to all areas)	NI178 Bus services running on time* i) % buses running on time ii) average excess waiting time	i) 80% ii) 1.96 (07/08)	i) 82%* ii) 1.87	i) 84% ii) 1.78	i) 86% ii) 1.68	RBC* Reading Transport Limited
2. Promote cycling and walking for shorter local journeys (improve non-car access to District Centres)	Access to local services and facilities by public transport, walking and cycling	Baseline to be established in 08/09	Target to be to set when baseline established	Target to be to set when baseline established	Target to be to set when baseline established	RBC*
3. To promote sustainable travel plans for local schools	NI 198 Children travelling to school*	26% (06/07)	25%*	24%	23%	RBC* PCT

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KEY:

RBC = Reading Borough Council

LSC = Learning and Skills Council

SEEDA = South East Economic Development Agency

TVU = Thames Valley University

PCT = West Berkshire Primary Care Trust

RBFRS = Royal Berkshire Fire and Rescue Service

BHFT = Berkshire Healthcare Foundation Trust

RBFT = Royal Berkshire Foundation Trust

VCS = voluntary and community sector