

CENTRAL EXPENDITURE LIMIT TABLE FUNDING PERIOD 2011-12
Department for Education Section 251 Financial Data Collection

Local Authority Name	Reading	Local Authority Number	870
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Central Expenditure Limit = **(B-G)/G** must be less than or equal to **(C-I)/I**

Schools Budget = DSG +

	2011-12
Individual Schools Budget (pre 16)	i) 63,350,630
Post 16 funding from the YPLA delegated to schools	ii) 1,816,341
Local Authority Contribution (delegated to schools)	iii) 0
DSG carry forward (delegated to schools) (may be positive or negative)	iv) -356,000
Total delegated funding	A) 64,810,971
Centrally retained budgets (excluding those specified above)	v) 13,339,338
Local Authority Contribution (as part of the centrally retained budget)	vi) 0
DSG carry forward (not delegated to schools) (may be positive or negative)	vii) 0
Total central expenditure	B) 13,339,338
TOTAL PROPOSED SCHOOLS BUDGET	C) 78,150,309
	2010-11
Individual School Budget (pre 16)	viii) 60,680,759
Post 16 funding from the YPLA delegated to schools	ix) 6,607,646
Local Authority Contribution (delegated to schools)	x) 0
DSG carry forward (delegated to schools) (may be positive or negative)	xi) -288,774
Sum of viii) ix) x) and xi)	D) 66,999,631
Private, Voluntary and Independent Providers	E) 2,745,706
Total expenditure treated as delegated (D + E)	F) 69,745,337
Centrally retained budgets (excluding those specified above)	xii) 11,676,628
Local Authority Contribution (as part of the centrally retained budget)	xiii) 0
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv) 0
Total central expenditure - sum of xii) xiii) and xiv)	G) 11,676,628
Mainstream grants	H) 10,402,480
TOTAL ADJUSTED SCHOOLS BUDGET	I) 91,824,445
Percentage Increase in central expenditure (B-G)/G	xv) 14%
Percentage Increase in Schools Budget (C-I)/I	xvi) -15%
Has the Central Expenditure Limit been breached?	xvii) YES
Where a breach is shown, has this been agreed with the Schools Forum	xviii) Yes
Date and Minute of meeting	xix) 10/03/2011