

S251 Budget 2011-12 Nursery Report

LEA: 870

| Fed or Through School | School Name | D/E number | MFG Variation Applied | Total Budget Share | Open/Close Date | Base Rate 1 | Base Rate 2 | Early Years Total age-weighted funding | Pupils with or without statements (pupil-led) - Named pupil individually assigned resources | Pupils with or without statements (place-led) - Other | Total AEN - Identified Special Educational Needs (pupil-led) | EXSFF - deprivation supplement | Total AEN - Social Need | School Standards Grant (SSG) | School Development Grant (SDG) | Extended School Subsidy | Extended School Sustainability | Total Historical grants factors | Transitional provision | Total budget adjustments | Minimum Funding Guarantee | |
|-----------------------|---|------------|-----------------------|--------------------|-----------------|-------------|-------------|--|---|---|--|--------------------------------|-------------------------|------------------------------|--------------------------------|-------------------------|--------------------------------|---------------------------------|------------------------|--------------------------|---------------------------|--|
| | | | | | Unit Value | 4.83 | 5.19 | | | | | | | | | | | | | | | |
| | | | | | Deprivation | 0% | 0% | | | | | | | | | | | | | | | |
| | Bladon Nursery School and Children's Centre | | 1000 School Forum | 487,047 | | 62,640 | 0 | 302,551 | 5,571 | 0 | 5,571 | 54,127 | 54,127 | 22,475 | 13,891 | 3,441 | 3,770 | 43,381 | 81,417 | 81,417 | 0.00 | |
| | Bladon Nursery School and Children's Centre | | 1001 School Forum | 248,985 | | 43,500 | 0 | 210,105 | 0 | 0 | 0 | 3,211 | 3,211 | 17,625 | 8,928 | 830 | 286 | 27,669 | 8,000 | 8,000 | 0.00 | |
| | Caversham Nursery School | | 1003 School Forum | 244,588 | | 34,770 | 0 | 167,939 | 0 | 0 | 0 | 27,022 | 27,022 | 23,313 | 6,630 | 830 | 1,942 | 32,715 | 16,912 | 16,912 | 0.00 | |
| | Norcot Early Years Center | | 1004 School Forum | 441,910 | | 68,850 | 0 | 332,546 | 0 | 0 | 0 | 26,646 | 26,646 | 25,257 | 10,047 | 830 | 1,771 | 37,905 | 44,813 | 44,813 | 0.00 | |
| | New Bridge Nursery School | | 1006 School Forum | 456,169 | | 0 | 61,620 | 319,808 | 3,153 | 73,984 | 77,137 | 13,394 | 13,394 | 20,053 | 10,522 | 830 | 971 | 32,376 | 15,254 | 15,254 | 0.00 | |

S251 Budget 21

LEA: 870

| Fed or Through School | School Name | Total January 2011 Pupil Count (FTE Registered Pupils) | £ per pupil | Memorandum columns | | |
|-----------------------|---|--|-------------|-------------------------------|---|---------------------|
| | | | | Threshold and Performance Pay | Support for Schools in Financial Difficulty | National SEN Budget |
| | Bradford Nursery School and Children's Centre | 6594 | 7,387 | 0.00 | 0.00 | 5,571 |
| | Blagrove Nursery School | 4579 | 5,438 | 0.00 | 0.00 | 0 |
| | Caversham Nursery School | 3660 | 6,683 | 0.00 | 0.00 | 0 |
| | Norcot Early Years Center | 7247 | 6,098 | 0.00 | 0.00 | 0 |
| | New Bridge Nursery School | 6486 | 7,064 | 0.00 | 0.00 | 77,137 |