

S251 Budget 21

LEA: 870

Unit Value	School Name	Learning Support Service - Funds held on behalf of clusters (FS9)	Learning Support Service - Funds held on behalf of clusters (low prior attainment)	Total AEN - Identified Special Educational Needs (pupil-led)	Personalised Learning Primary (per pupil)	Personalised Learning primary (FS9)	Personalised learning primary (low prior attainment)	Primary Learning Support	Total AEN - Other learning needs	ESSE - diversion supplement	Social Need	Total AEN - Social Need	Split site	Rent	Maintenance - Condition A1	Maintenance - Condition A2	Business Rates	Insurance primary schools costs	Kitchen running costs	Total Site-specific factors (including pupil led)	Library	Free School Meals	Back establishment
100.00%	Alfred Sutton Primary School	0	0	0	1.893	2,668	8,068	14,130	26,879	792	8,823	9,615	0.00%	0	5,748	2,879	26,630	11,354	0.00%	1,526	48,157	4,506	100.00%
0	Battle Primary School	0	0	0	1,911	9,015	5,624	47,415	65,965	1,334	44,221	45,555	0	0	1,707	1,151	20,459	9,056	1,857	34,230	4,506	43,899	
0	Brook Farm Primary School	0	0	0	2,325	592	693	3,115	6,635	0	988	968	0	0	756	1,558	17,645	8,834	1,067	29,860	4,506	21,311	
0	Coley Primary School	0	0	0	1,974	3,826	10,383	17,092	27,598	2,142	6,456	27,598	0	0	682	190	10,825	4,520	1,050	17,267	2,591	12,786	
0	F Collier Primary School	0	0	0	1,711	803	3,938	12,386	19,024	4,629	5,595	10,224	0	0	702	40	11,908	5,694	779	19,123	2,591	8,590	
85,034	Geoffrey Field Junior School	6,386	18,180	0	1,546	5,856	5,520	30,802	43,724	28,728	17,753	28,728	0	0	648	1,877	13,640	7,077	1,933	25,175	3,459	29,408	
0	Geoffrey Field Junior School	0	0	0	805	4,080	2,874	21,458	29,217	17,389	20,013	37,402	0	0	909	0	9,093	5,027	0	14,120	2,591	21,736	
0	Geoffrey Field Junior School	0	0	0	1,036	3,619	2,660	19,035	26,350	2,585	17,753	20,338	0	0	9	1,783	16,681	7,233	736	26,442	2,591	22,162	
0	Geoffrey Field Junior School	0	0	0	984	4,277	4,579	22,496	32,336	9,674	20,981	30,655	0	0	445	1,244	13,315	5,574	1,203	22,181	2,591	21,736	
0	Geoffrey Field Junior School	0	0	0	1,013	921	4,818	4,845	11,597	792	2,259	3,051	0	1,200	0	23	12,882	5,737	1,101	20,943	2,591	3,410	
0	Geoffrey Field Junior School	0	0	0	5,216	5,894	1,119	5,216	14,251	0	1,829	1,829	0	0	79	1,156	16,079	8,212	872	26,398	4,506	3,836	
0	Geoffrey Field Junior School	0	0	0	799	4,211	4,221	22,150	31,391	6,213	20,658	26,871	0	0	1,720	2,537	12,665	5,024	991	22,937	2,591	24,293	
0	Geoffrey Field Junior School	0	0	0	2,142	2,435	1,089	12,805	18,471	5,213	14,525	19,738	17,844	0	932	2,373	27,012	8,814	1,254	58,329	4,506	9,803	
0	Geoffrey Field Junior School	0	0	0	1,036	2,961	3,428	15,574	22,999	5,213	14,525	19,738	0	0	2,217	662	14,603	6,103	1,322	24,907	3,459	15,343	
0	Geoffrey Field Junior School	0	0	0	2,061	1,119	1,705	5,884	10,769	0	1,829	1,829	0	0	245	1,515	13,640	8,349	1,449	25,198	4,506	7,245	
0	Geoffrey Field Junior School	0	0	0	1,835	4,211	5,123	22,150	35,319	0	13,772	13,772	0	0	1,121	2,026	15,588	7,970	1,636	28,341	4,506	24,293	
0	Geoffrey Field Junior School	0	0	0	1,002	4,211	2,999	22,150	30,362	0	20,658	20,658	0	0	80	2,642	10,609	4,345	1,161	18,837	2,591	18,327	
0	Geoffrey Field Junior School	0	0	0	1,894	6,843	4,260	35,594	48,961	8,090	33,570	41,660	0	0	92	1,357	18,078	8,583	1,364	30,054	4,506	26,851	
0	Geoffrey Field Junior School	0	0	0	1,285	5,132	6,996	26,995	40,408	0	25,177	25,177	0	0	251	163	16,021	6,336	1,398	24,169	3,459	25,146	
0	Geoffrey Field Junior School	0	0	0	1,251	7,501	7,514	39,455	55,721	0	36,797	36,797	0	0	1,515	8,558	15,588	6,313	1,950	33,924	2,591	44,325	
0	Geoffrey Field Junior School	0	0	0	1,581	5,264	6,808	27,687	41,340	10,180	25,823	42,003	0	0	2,782	506	20,568	8,821	1,823	34,500	4,506	33,244	
0	Geoffrey Field Junior School	0	0	0	950	1,184	2,356	6,230	10,720	0	3,873	3,873	0	0	109	629	11,691	4,471	1,016	17,916	2,591	5,114	
0	Geoffrey Field Junior School	0	0	0	1,343	3,751	5,854	19,727	30,675	0	18,399	18,399	0	0	132	1,865	18,944	6,200	1,110	28,251	3,459	17,474	
0	Geoffrey Field Junior School	0	0	0	955	5,132	4,379	26,995	37,461	15,554	25,177	40,731	0	0	5,826	5,621	12,124	8,163	1,279	33,013	2,591	31,539	
0	Geoffrey Field Junior School	0	0	0	1,355	4,606	3,232	24,226	33,419	17,472	22,595	40,067	0	0	46	2,221	18,777	7,351	1,441	29,966	3,459	28,129	
0	Geoffrey Field Junior School	0	0	0	816	1,579	563	8,306	11,264	0	5,165	5,165	0	600	0	0	1,602	3,928	1,042	7,172	2,591	10,229	
0	Geoffrey Field Junior School	0	0	0	1,696	8,488	11,301	44,646	66,131	22,393	41,639	64,032	0	0	20	41	45,032	9,872	2,188	57,153	4,506	44,751	
0	Geoffrey Field Junior School	0	0	0	226	66	622	346	1,260	0	108	108	0	600	0	7	424	1,458	575	3,044	2,164	426	
0	Geoffrey Field Junior School	0	0	0	1,314	1,842	2,644	9,691	15,491	12,218	6,025	18,243	0	0	39	287	2,273	5,293	1,161	9,053	3,459	11,507	
120,635	Geoffrey Field Junior School	6,387	28,705	0	1,789	7,435	6,802	39,108	54,914	31,192	36,475	67,667	0	0	0	29	5,375	11,991	1,823	19,218	4,506	36,653	
56,529	Geoffrey Field Junior School	4,258	18,659	0	955	1,908	2,051	10,037	14,951	0	6,240	6,240	0	0	1,752	885	3,204	4,112	1,067	11,020	2,591	11,934	
0	Geoffrey Field Junior School	0	0	0	1,702	3,158	6,629	16,612	28,101	0	10,329	10,329	0	0	2,142	2,179	2,771	7,019	1,534	15,645	4,506	17,474	
0	Geoffrey Field Junior School	0	0	0	1,505	5,132	7,970	26,595	41,602	14,512	25,177	39,689	0	0	6,245	5,578	2,717	6,626	1,432	22,598	3,459	29,834	
0	Geoffrey Field Junior School	0	0	0	689	66	1,282	346	2,383	0	108	108	0	0	809	75	1,599	3,169	897	6,509	2,164	426	
0	Geoffrey Field Junior School	0	0	0	2,519	17,174	10,114	90,330	120,437	36,134	86,247	120,401	0	0	4,174	1,881	38,754	13,326	3,275	61,410	4,506	89,076	

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Unit/Value Designation	School Name	Target Primary	Non-qualifying admissions (turbulence)	Information Technology	15% ex Teachers Pay Grant Pre-16	Expanding schools	VA/Foundations schools admissions appeals	Total School-specific factors (Including pupil-led)	School Standards (SSS)	Exceptional circumstances grant	School Development Grant (SDG)	Extended School Subsidy	School Sustainability	School Standards Grant Personalisation (F5H)	School Standards Grant Personalisation (low prior attainment)	1-2-1 tuition	National strategies	National strategies (ex SIP retained)	Total Historical grants factors	Transitional provision	Transitional provision	Total budget adjustments	Minimum Funding Guarantee
	Alfred Sutton Primary School	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	74,544	65,081	4,467	100.00%	5,290	3,904	100.00%	2,553	75,000	0.00%	6.317	1,086	166,529	0.00%	-2,721	0
	Battle Primary School	0	15,982	5,026	5,540	0	0	101,891	65,032	3,063	100.00%	15,734	13,044	1,650	4,885	15,309	12,115	34,460	215,620	7,560	0	7,560	0
	Brook Farm Primary School	0	5,393	6,395	0	0	0	46,931	68,046	432	49,724	1,809	857	1,940	429	1,796	13,115	25,870	163,256	0	0	0	0
	Coley Primary School	6,988	0	3,197	2,877	0	0	56,515	41,829	4,807	53,764	4,094	2,856	785	1,403	5,231	10,903	18,344	144,811	-1,720	0	-1,720	0
	F Collier Primary School	12,850	6,523	3,206	3,553	0	0	65,749	37,166	215	33,646	3,659	2,475	755	888	7,597	12,115	4,702	104,497	-3,591	0	-3,591	217
	Geoffrey Field Junior School	533	0	3,894	4,801	0	0	69,548	45,462	1,978	60,116	8,474	4,356	1,335	4,366	7,594	22,210	11,861	176,266	0	0	0	0
	Geoffrey Field Primary School	4,915	13,947	3,655	4,258	0	0	58,168	44,398	0	45,669	7,575	5,903	695	2,522	4,003	0	2,448	115,555	-11,088	0	-11,088	0
	New Town Primary School	3,672	6,523	3,553	2,860	0	0	78,704	38,808	0	37,483	6,813	5,237	895	3,988	4,497	10,096	17,819	126,603	-2,587	0	-2,587	0
	Community Redlands Primary School	2,961	0	3,650	6,031	0	0	69,011	40,393	1,413	60,641	7,901	6,189	850	2,830	10,989	9,692	4,886	147,706	-6,701	0	-6,701	0
	The Hill Primary School	0	5,014	10,514	0	0	0	46,719	41,289	6,489	31,646	2,353	1,333	880	1,207	3,370	7,269	4,119	100,326	5,089	0	5,089	0
	The Ridgeway Primary School	18,935	5,945	3,096	1,086	0	0	83,222	33,288	1,323	34,080	7,793	6,093	690	3,848	8,407	9,692	4,390	111,299	-4,047	0	-4,047	0
	Park Lane Primary School	0	0	5,332	7,880	0	0	55,897	63,546	0	43,230	4,855	3,523	1,850	648	6,201	17,768	12,001	155,002	0	0	0	0
	Emmer Green Primary School	0	0	4,925	7,487	0	0	107,926	49,325	1,747	43,112	5,726	4,284	895	2,922	9,467	8,884	18,585	145,769	-4,758	0	-4,758	0
	Sourthorpe School	0	12,394	4,536	2,241	0	0	52,239	64,620	0	47,244	2,679	1,619	1,780	1,059	4,869	11,307	53,602	189,229	0	0	0	0
	St Michael's Primary School	10,955	0	3,246	4,679	0	0	76,046	61,744	733	50,472	7,793	6,093	1,585	3,556	2,316	11,307	11,377	158,971	0	0	0	8,724
	Moordlands Primary School	0	12,721	5,187	3,420	0	0	67,874	37,859	0	59,460	7,793	6,093	3,114	3,114	4,023	9,692	4,034	134,628	0	0	0	0
	Thameside Primary School	0	8,880	3,862	1,537	0	0	80,761	61,879	1,464	47,181	12,144	9,902	1,610	4,943	4,258	2,827	5,422	154,385	-6,178	0	-6,178	0
	Upcott Primary School	0	10,111	3,768	2,328	0	0	70,560	49,545	0	47,424	9,316	7,426	1,110	4,936	6,849	9,692	18,953	157,317	0	0	0	0
	Walsley Primary School	0	14,025	4,217	4,275	66,142	0	91,199	45,486	0	58,044	13,232	10,854	1,085	4,141	7,624	19,922	18,684	175,092	0	0	0	0
	Caversham Park Primary School	14,212	0	3,215	4,344	0	0	154,485	65,556	8,389	53,808	9,533	7,617	1,265	4,959	12,254	6,461	33,858	203,799	-11,136	0	-11,136	0
	Middlands Primary School	0	0	3,862	4,229	0	0	57,552	36,559	0	28,227	2,788	1,714	820	934	1,570	9,692	9,989	92,870	0	0	0	0
	Ranklet Primary School	5,507	7,828	3,209	1,999	0	0	57,100	45,946	4,231	36,043	7,031	5,427	1,160	3,185	7,625	12,115	33,568	157,941	0	0	0	0
	St Mary and All Saints Church of England Aided School	0	7,176	4,431	5,136	0	0	80,749	43,646	5,615	57,240	9,316	7,426	825	4,735	8,727	10,096	18,330	168,022	-9,583	0	-9,583	0
	New Christ Church of England (VA) Primary School	20,726	5,871	2,970	1,658	17,805	535	76,407	51,770	6,322	63,968	8,445	6,665	1,170	3,881	5,460	13,922	24,213	187,770	-11,702	0	-11,702	0
	George Palmer Primary School	0	9,785	4,868	3,229	0	0	90,461	38,353	3,517	49,695	3,441	2,285	705	1,562	2,649	8,884	4,504	116,621	0	0	0	6,253
	U.S. School of England Aided	44,144	0	2,091	905	0	535	95,215	60,871	2,192	82,153	14,864	12,282	1,465	7,595	17,762	12,115	5,892	220,608	-13,631	0	-13,631	7,653
	Infant School	0	0	3,956	5,950	0	535	78,671	22,018	1,125	18,390	939	95	195	241	677	0	16,046	59,754	0	0	0	1,726
	St Anne's Catholic Primary School	0	15,004	4,850	6,210	0	535	53,483	48,596	7,877	37,557	3,876	2,666	1,140	2,490	4,271	11,307	18,215	138,237	2,606	0	2,606	0
	England Aided	13,620	0	3,477	1,311	0	535	95,834	64,759	413	70,808	13,123	10,759	1,545	6,768	9,664	16,153	19,817	216,802	-18,732	0	-18,732	0
	St Anne's Catholic Primary School	0	0	4,632	5,367	0	535	61,544	35,280	1,121	25,760	3,985	2,761	825	995	6,545	10,499	4,829	93,268	0	0	0	0
	St Mark's Catholic Primary School	0	0	4,249	8,307	0	535	60,590	57,939	0	40,953	6,052	4,570	1,470	2,287	4,522	7,269	5,068	131,802	0	0	0	0
	Christ The King Catholic Primary School	29,609	0	2,806	1,762	0	535	74,460	59,435	3,496	32,893	9,316	7,426	1,300	6,520	5,047	15,922	19,378	159,999	-9,086	0	-9,086	10,085
	St Martin's Catholic Primary School	0	0	4,249	8,307	0	535	65,278	31,053	0	24,863	939	95	595	146	1,652	8,076	9,564	77,009	0	0	0	0
	Wolverhampton Park Primary	0	15,330	7,670	13,206	0	0	157,864	99,251	1,044	118,137	29,224	24,850	2,185	10,834	15,184	8,076	9,404	325,103	-22,371	45,140	22,769	0

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Unit Value Designation	School Name	Total January 2011 Pupil Count (FTE Registered Pupils)	£ per pupil	Memorandum columns:	
				Per Pupil Budget allocated to schools	Per Pupil SEN Budget
	Alfred Sutton Primary School	417	3,795	17,630	71,959
	Battle Primary School	424	4,118	58,910	85,606
	Beaumont Primary School	448	3,262	3,870	24,554
	Coley Primary School	214	4,193	12,900	26,814
	F Collier Primary School	198	4,622	11,180	154,040
	Geoffrey Field Junior School	267	4,628	38,270	188,351
	Geoffrey Field Primary School	238	3,908	26,660	23,893
	Green Lane Primary School	226	4,270	23,650	47,289
	Oxford Road Community	224	4,256	26,660	20,056
	Redlands Primary School	229	3,787	6,020	37,490
	The Hill Primary School	409	3,383	7,310	56,951
	The Ridgeway Primary School	178	4,440	27,520	31,291
	Park Lane Primary School	428	3,436	15,910	46,194
	St Michael's Primary School	267	4,087	19,350	21,718
	Emmer Green Primary School	416	3,456	7,310	95,209
	Sourthoe School	378	3,628	27,520	31,291
	St Michael's Primary School	203	4,079	27,520	13,774
	Moortlands Primary School	401	3,640	44,290	26,859
	Thameside Primary School	277	3,988	33,540	38,478
	Upcroft Primary School	244	4,452	49,020	62,625
	Weymouth Primary School	388	4,162	34,400	44,078
	Caversham Park Primary School	152	3,776	7,740	32,381
	Middlands Primary School	270	3,891	24,510	31,672
	Ranklet Primary School	221	4,585	33,540	47,124
	St Mary's School	317	4,315	30,100	135,492
	New Christ Church of England (VA) Primary School	170	4,341	10,320	36,138
	George Palmer Primary School	381	4,247	55,470	59,732
	St John's C of E School	60	5,263	430	7,203
	England Aided Infant School	293	3,696	12,040	21,977
	St John's C of E School	408	4,464	48,590	249,201
	England Aided Catholic Primary School	194	4,210	12,470	113,171
	St Mary's Catholic Primary School	355	3,605	20,640	66,695
	Christ The King Catholic Primary School	328	4,456	33,540	216,338
	St Martin's Catholic Primary School	140	3,866	630	16,488
	St Mary's Catholic Primary School	581	4,308	108,290	106,681