

Schools Budget Summary (SBS) Table: FUNDING PERIOD 2011-12

Department for Education Section 251 Financial Data Collection

Local Authority Name	Reading	Local Authority Number	870
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This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

		2011-12 (a)
1.	Dedicated Schools Grant - Local Authority estimate of pupil numbers	16,477.00
2.	Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	5,287.21
3a.	Estimated Dedicated Schools Grant	87,117,359
3b.	Academy Estimated Recoupment from Dedicated Schools Grant	-10,879,031
3c.	Dedicate Schools Grant, amount brought forward	-356,000
4.	Pupil Premium to support disadvantaged pupils	1,214,080
5.	YPLA funding	2,030,307
6.	Local Authority additional contribution	238,000
7.	Total funding supporting the Schools Budget (lines 3 to 7)	79,364,715

SBS Table Notes

Note that the information you provide in this section will be taken into account when returned to DfE

The Local Authority contribution is the amount of Exceptional Circumstances Grant notified by the DfE that will be paid during 2011/12 financial year.