



# S251 Budget 2011-12 - School Table Report

Date Report Produced: 24/06/2011 10:06:28

LA: 870 Reading

Fed Or Through School	School Name	DfE Number	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Primary Total age weighted funding	Total Primary FTE	Secondary Total age weighted funding	Total Secondary FTE	Total Special Place led funding	Total Special FTE	Total Additional Pupil Led Funding	Total Sixth form funding	Total AEN Learning needs associated with EAL	Total AEN Identified Special Educational Needs pupil led	Total AEN identified educational needs non pupil led	Total AEN Other learning needs	Total AEN Social Need	Total Site specific factors including pupil led
	<b>Total All Schools</b>		5,837,888	1,502,695	1581.6	25,363,771	9,831.0	6,801,895	2302.0	3,962,780	194.0	778,264	1,816,341	1,013,673	3,548,650	2,090,352	1,248,280	1,232,333	

**Memorandum Items**

Academy Funding for SEN pupils that would normally be delegated

Pupil premium allocated to schools

Unallocated pupil premium

Total Pupil premium

Unallocated Threshold and performance pay

Total Threshold and performance pay

Unallocated funding to support schools in financial difficulties

Total funding for schools in financial difficulties

236,480

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Fed Or Through School	School Name	DfE Number	Total School specific factors Including pupil led	Total Historical grants factors	Total budget adjustments	Minimum Funding Guarantee	Total Budget Share	Sixth form pupil numbers Jan 2011	Total January 2011 Pupil Count FTE registered pupils	£ per pupil	MFG Variation Applied	Pupil premium allocated to schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget	School Opening Closing	Date Opening Closing	
<b>Nursery</b>	Blagdon Nursery School and Children's Centre	1000	0	43,381	81,417	0	487,047	65.9	65.9	7,387	School Forum	0	0	0	5,571			
	Blagrove Nursery School	1001	0	27,669	8,000	0	248,985	45.8	45.8	5,438	School Forum	0	0	0	0			
	Caversham Nursery School	1003	0	32,715	16,912	0	244,588	36.6	36.6	6,683	School Forum	0	0	0	0			
	Norcot Early Years Center	1004	0	37,905	44,813	0	441,910	72.5	72.5	6,098	School Forum	0	0	0	0	77,137		
	New Bridge Nursery School	1006	0	174,046	166,396	0	1,880,699	285.7	285.7	6,594	School Forum	0	0	0	0	82,708		
	<b>Total/Average Nursery Schools</b>			0	174,046	166,396	0	1,880,699	285.7	285.7	6,594		0	0	0	82,708		
	<b>PVI Providers TOTAL</b>			0	-202,571	0	2,725,965	744.2	744.2	3,663		0	0	0	0	0		
	<b>Primary</b>	Alfred Sutton Primary School	2000	74,544	166,529	-2,721	1,566,648	417.1	417.1	417.1	3,756	School Forum	17,630	0	0	71,959		
		Battle Primary School	2001	101,891	215,620	7,560	1,744,586	423.7	423.7	423.7	4,118	School Forum	58,910	0	0	85,606		
		Caversham Primary School	2003	46,301	163,256	0	1,461,188	448.0	448.0	448.0	3,262	No Variation	3,870	0	0	24,534		
Coley Primary School		2005	56,515	144,811	-1,720	895,559	213.6	213.6	213.6	4,193	School Forum	12,900	0	0	26,814			
E P Collier Primary School		2006	65,749	104,497	-3,591	913,149	197.5	197.5	197.5	4,622	School Forum	11,180	0	0	15,040			
Geoffrey Field Junior School		2007	69,548	176,266	-11,088	1,235,667	238.0	238.0	238.0	3,908	School Forum	26,660	0	0	188,351			
New Town Primary School		2008	58,168	135,455	-2,587	930,206	160.5	160.5	160.5	4,270	School Forum	23,650	0	0	23,893			
Northwood Primary School		2014	78,704	126,603	-2,587	963,991	223.8	223.8	223.8	4,270	School Forum	23,650	0	0	47,289			
Osney Road Community School		2015	46,784	106,786	5,088	874,788	232.2	232.2	232.2	3,787	School Forum	28,690	0	0	37,446			
Osney Road Primary School		2016	46,784	106,786	5,088	874,788	232.2	232.2	232.2	3,787	School Forum	28,690	0	0	37,446			
The Hill Primary School		2019	51,946	146,216	0	1,383,782	409.0	409.0	409.0	3,383	No Variation	7,310	0	0	56,951			
The Ridgeway Primary School		2020	83,222	111,299	-4,047	791,171	178.2	178.2	178.2	4,440	School Forum	27,520	0	0	31,291			
Park Lane Primary School		2021	55,597	155,002	0	1,470,642	428.0	428.0	428.0	3,436	No Variation	15,910	0	0	46,194			
Wilson Primary School		2024	107,926	145,769	-4,758	1,090,874	266.9	266.9	266.9	4,087	School Forum	19,350	0	0	21,418			
Emmer Green Primary School		2026	52,239	189,229	0	1,437,615	416.0	416.0	416.0	3,456	No Variation	7,310	0	0	59,209			
Southcote Primary School		2027	76,046	158,671	0	1,371,455	378.0	378.0	378.0	3,628	No Variation	27,520	0	0	31,291			
St Michael's Primary School		2029	67,874	134,628	0	827,974	203.0	203.0	203.0	4,079	Applied	27,520	0	0	13,774			
Moatlands Primary School		2034	80,761	154,385	-6,178	1,458,316	400.6	400.6	400.6	3,640	School Forum	44,290	0	0	26,859			
Thameside Primary School		2036	70,560	157,317	0	1,104,604	277.0	277.0	277.0	3,988	No Variation	33,540	0	0	38,478			
Upcroft Primary School		2040	91,199	175,092	0	1,110,766	244.0	244.0	244.0	4,552	No Variation	49,020	0	0	62,625			
Katesgrove Primary School	2226	154,485	203,799	-11,136	1,616,634	388.5	388.5	388.5	4,162	School Forum	34,400	0	0	44,078				
Caversham Park Primary School	2233	57,552	92,870	0	725,049	192.0	192.0	192.0	3,776	No Variation	7,740	0	0	32,381				
Micklands Primary School	2234	57,100	157,841	0	1,050,524	270.0	270.0	270.0	3,891	No Variation	24,510	0	0	31,672				
Banikhet Primary School	2248	80,749	168,022	-9,583	1,015,117	221.4	221.4	221.4	4,585	School Forum	33,540	0	0	47,124				
Manor Primary School	2253	76,407	187,770	-11,702	1,369,324	317.4	317.4	317.4	4,315	School Forum	30,100	0	0	136,492				
New Christ Church of England (VA) Primary	2254	90,461	116,621	0	6,253	738,040	170.0	170.0	4,341	School Forum	10,320	0	0	36,138				
George Palmer Primary School	2255	95,215	220,608	-13,631	1,616,559	380.5	380.5	380.5	4,247	School Forum	55,470	0	0	59,732				
All Saints Church of England Aided Infant School	3000	78,671	59,754	0	1,226	315,797	60.0	60.0	5,263	No Variation	430	0	0	7,203				
St John's CofE (Aided) Primary School	3300	53,483	138,737	2,606	1,084,235	293.4	293.4	293.4	3,696	School Forum	12,040	0	0	21,977				
St Mary and All Saints Church of England Voluntary	3301	95,834	216,802	-18,732	1,819,807	407.6	407.6	407.6	4,464	School Forum	48,590	0	0	249,201				
St Anne's Catholic Primary School	3302	61,544	93,368	0	816,672	194.0	194.0	194.0	4,210	School Forum	12,470	0	0	11,317				
English Nary's Catholic Primary School	3304	60,590	131,502	0	1,279,679	355.0	355.0	355.0	3,605	No Variation	20,640	0	0	66,695				
Christ The King Catholic Primary School	3305	74,460	159,799	-9,086	1,453,590	327.7	327.7	327.7	4,436	Applied	33,540	0	0	216,338				
St Martin's Catholic Primary School	3360	65,278	77,009	0	541,265	147.0	147.0	147.0	4,308	School Forum	630	0	0	16,488				
Whitley Park Primary	3959	157,843	325,103	22,769	2,501,324	580.6	580.6	580.6	4,308	School Forum	106,790	0	0	106,681				
<b>Total/Average Primary Schools</b>			443,656	1,923,896	-79,237	34,658	14,523,649	103,82.9	103,82.9	3,999		918,250	0	0	2,252,493		01/04/2011	
<b>Secondary</b>	Reading Girls School	5400	146,243	566,301	0	22,314	3,764,219	71.0	653.0	5,765	No Variation	51,600	0	0	306,408			
	Prospect School	5410	176,267	856,016	0	103,662	6,328,708	150.0	116.0	5,437	No Variation	102,540	0	0	507,531			
	Blessed Hugh Faringdon Catholic School	5411	121,146	501,379	0	4,052,892	47,270	803.0	5,047	No Variation	47,270	0	0	399,510				
	<b>Total/Average Secondary Schools</b>		443,656	1,923,896	0	125,976	14,145,819	318.0	2620.0	5,399		201,410	0	0	1,213,449			
<b>Special</b>	The Avenue School	7001	266	156,157	-23,223	2,568,329	5.0	111.0	23,138	No Variation	17,630	0	0	2,585,959				
	Phoenix College	7031	0	92,434	0	1,077,554	0.0	56.0	19,242	No Variation	17,630	0	0	1,095,184				
	The Holy Brook School	7036	0	64,812	0	652,474	0.0	32.0	20,390	No Variation	5,160	0	0	657,634				
<b>Total/Average Special Schools</b>		266	313,803	-23,223	4,298,357	5.0	199.0	40,420	0	0	40,420	0	0	4,338,777				

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	<b>Total All Schools</b>		<b>3,108,435</b>	<b>7,749,827</b>	<b>-138,635</b>	<b>160,634</b>	<b>64,574,489</b>	<b>323.0</b>	<b>142,311.8</b>	<b>4,537</b>		<b>1,160,080</b>		<b>0</b>	<b>0</b>	<b>7,887,427</b>	
	<b>Memorandum Items</b>																
	Academy Funding for SEN pupils that would normally be delegated											1,160,080					
	Pupil premium allocated to schools											54,000					
	Unallocated pupil premium											1,214,080					
	Total Pupil premium													0			
	Unallocated Threshold and performance pay													0			
	Total Threshold and performance pay																
	Unallocated funding to support schools in financial difficulties														41,452		
	Total funding for schools in financial difficulties														41,452		