

S251 Budget 2011-12 Secondary Report

LEA: 870

Unit Value	Fed or Through School	School Name	DFE number	MFG Variation Applied	Total Budget Share	Key Stage 3 - Year 7	Key Stage 3 - Year 8	Key Stage 3 - Year 9	Key Stage 4 - Year 10	Key Stage 4 - Year 11	Retakes(Year 12+)	Secondary Total age weighted funding	75% ex Teachers Pay Grant - Post-16 YPLA funded	75% ex Teachers Pay Grant - Pre-16	Hospital and medical	Total Additional Pupil Led Funding	YPLA Grant Allocation Funding Sixth Form Pupils	Total Sixth form funding	Pupils with EAL (including mainstreamed EMAG)	Pupils from Under Attaining Ethnic Groups (including mainstreamed EMAG)	Total IEN Learning needs associated with EAL	
						2682.15 0.00%	2682.15 0.00%	2761.85 0.00%	3198.06 0.00%	3464.82 0.00%	3764.08 0.00%											
		Reading Girls' School	5400	No Variation Applied	3,764,219	113	117	122	106	121	3	1,725,790	8139	59120	7614	74,873	447,997	447,997	37,095	8,517	45,612	
		Prospect School	5410	No Variation Applied	6,326,708	235	181	217	188	183	10	2,991,694	15,209	104,683	13,265	133,157	837,117	837,117	48,190	16,586	64,776	
		Blessed Hugh Farnigdon Catholic School	5411	No Variation Applied	4,052,892	148	142	140	148	126	2	2,084,411	8,853	73,856	9,236	91,945	487,294	487,294	28,354	13,000	41,354	

S251 Budget 2011-12 Secondary Repx

LEA: 870

Fed or Through School	School Name	DFE number	MFG Variation Applied	Pupils with or without statements (pupil-led) - Named pupil individually assigned resources	Pupils with or without statements (place-led) - Other (let)	High Incidence Low Need SEN (FSM)	Total AEN - Special Educational Needs (pupil-led)	Personalised learning secondary (per pupil)	Personalised learning secondary (FSM)	Personalised learning secondary (low attainment)	Secondary Behaviour Support	Teenage pregnancy secondary	Total AEN - Other learning needs	Social Need	Total AEN - Social Need	Repairs and Maintenance - Condition A1	Repairs and Maintenance - Condition A2	Business Rates	Insurance VA/ Foundation schools (per pupil)	Insurance Secondary VA/ Foundation schools (FSM)
Unit Value				0.00%	0.00%	100.00%		0.00%	100.00%	75.00%	100.00%	100.00%		100.00%		0.00%	0.00%	0.00%	0.00%	100.00%
Deprivation	Reading Girls' School	5400	No Variation Applied	66,916	172,089	07,463	306,408	4,531	13,757	14,596	201,528	11,786	246,220	20,453	20,453	77,347	22,655	16,979	12,322	9,960
	Prospect School	5410	No Variation Applied	121,218	241,397	144,916	507,531	7,891	29,577	31,599	433,284	11,591	513,942	43,974	43,974	1,192	8,427	26,522	21,965	21,414
	Blessed Hugh Farningdon Catholic School	5411	No Variation Applied	150,296	183,496	65,718	399,510	5,533	13,413	22,970	196,489	4,813	243,218	19,942	19,942	420	3,064	16,280	15,153	9,711

S251 Budget 2011-12 Secondary Repx

LEA: 870

Unit Value	Fed or Through School	School Name	DFE number	MEG Variation Applied	Insurance Secondary Vt/Foundation schools (Building sums assured)	Kitchen running costs	Kitchen costs secondary foundation (ex GM bought meals)	Total Site-specific factors (including pupil led)	Library	Free School Meals	Basic establishment	Non-routine admissions (turbulence)	Information Technology	Staff protection (salary safeguarding)	75% ex Teachers Pay Grant Teacher led post-16 YPLA funded	25% ex Teachers Pay Grant Teacher led Pre-16	Vt/Foundation schools admissions appeals	Total School-specific factors (Including pupil-led)	School Standards Grant (SSG)	Exceptional circumstances grant	School Development Grant (SDG)
		Reading Girls' School	5400	No Variation Applied	12,746	3,177	-4,974	162,008	6,585	47,368	36,406	27,183	7,887	0	-2,713	15,646	335	146,243	106,817	7,229	0.09%
		Prospect School	5410	No Variation Applied	14,487	3,215	3,350	100,572	9,187	72,454	36,406	0	11,895	10,572	5,070	28,148	535	176,267	163,758	5,187	0.09%
		Blessed Hugh Farnigdon Catholic School	5411	No Variation Applied	5,740	4,438	7,887	62,693	7,650	40,915	36,406	0	9,886	0	2,951	20,793	535	121,146	116,933	11,585	0.09%

S251 Budget 2011-12 Secondary Repx

LEA: 870

Unit Value	Depreciation	Feed or Through School	School Name	DFE number	MFG Variation Applied	Extended School Subsidy	Extended School Sustainability	School Standards Grant Personalisation (Per Pupil)	School Standards Grant Personalisation (FSM)	School Standards Grant Personalisation (low prior attainment)	1,2-1 tuition	National strategies	National strategies (ex SIP retained)	Total Historical grants factors	Minimum Funding Guarantee	Sixth form pupil numbers (Jan 2011)	Total January 2011 Pupil Count (FTE Registered Pupils)	£ per pupil	Pupil premium allocated to schools	National SEN Budget
						100.00%	100.00%	0.00%	100.00%	75.00%	0.00%	0.00%	100.00%							
			Reading Girls' School	5400	No Variation Applied	14,705	11,425	8,106	25,011	45,810	28,267	22,785	3,179	566,301	22,314	71	653	5,765	51,600	306,408
			Prospect School	5410	No Variation Applied	27,542	24,564	14,056	47,351	77,647	34,729	36,625	6,834	856,016	103,662	150	1,164	5,437	102,540	507,531
			Blessed Hugh Farnigdon Catholic School	5411	No Variation Applied	13,508	11,140	9,856	24,386	44,557	25,441	27,304	3,099	501,379	0	97	803	5,047	47,270	399,510

Memorandum columns