



## S251 Budget 2011-12 Special Report

LEA: 870

Unit Value Deprivation	Fed or Through School	School Name	DFE number	MEG Variation Applied	Exceptional circumstances grant	School Development Grant (SDG)	Extended School Subsidy	Extended School Sustainability	School Standards Grant Personalisation (Per Pupil)	1,2-1 tuition	National strategies	Total Historical grants factors	Abatement of Secondary Funding	Total budget adjustments	Sixth form pupil numbers (Jan 2011)	Total January 2011 Pupil Count (FTE Registered Pupils)	£ per pupil	Memorandum columns		
																		Pupil premium allocated to schools	National SEN Budget	
		The Avenue School	7001	No Variation Applied	0.00%	1,420	100.00%	6,546	4,475	0.00%	0	6,337	0.00%	-23,223	5	111	23,138	100.00%	1,7630	2,585,999
		Phoenix College	7031	No Variation Applied	0	257,955	6,110	3,904	5,321	4,038	3,464	92,434	0	0	0	56	19,242	17,630	1,095,184	
		The Holy Brook School	7036	No Variation Applied	0	12,803	2,955	1,143	5,321	0	2,437	64,812	0	0	0	32	20,390	5,160	657,634	