

















## S251 Budget 2012-13 Table 3

LEA: 870 Reading

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	School Name	DfE number	MFG Variation Applied	Personalised learning secondary (low prior attainment)	Secondary Behaviour Support	Primary learning support	Teenage pregnancy secondary	Social Need	Total AEN - Including other learning and social needs	Insurance primary schools	Rates	Repairs & maintenance - Condition A1	Repairs & maintenance - Condition A2	Insurance secondary VA/Foundation schools (per pupil)	Insurance secondary VA/Foundation schools (FSM)	Insurance secondary VA/Foundation schools (building sums assured)	Kitchen running costs	Kitchen costs secondary foundation (ex GM bought meals)	Total Premises factors - general	Split site	Rent
Unit Value																					
Early Years Unit Value																					
Primary Unit Value						340.90		0.01		0.01	0.01	0.07	0.01				0.01			17675.11	0.01
Secondary Unit Value				51.04	1654.21		96.76	0.01			0.01	0.07	0.01	18.59	81.75	0.01	0.01	20.50		18571.04	
Special Unit Value																					
Deprivation				75.00	100.00	100.00	100.00	100.00		0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00		0.00	0.00
	PVI Providers Total								0											0	
	Blagdon Nursery School and Children's Centre	1000	School Forum						0											0	
	Blaggrave Nursery School	1001	School Forum						0											0	
	Caversham Nursery School	1003	School Forum						0											0	
	Norcot Early Years Centre	1004	School Forum						0											0	
	New Bridge Nursery School	1006	School Forum						0											0	
	Alfred Sutton Primary School	2000	School Forum	0	0	15,000	0	9,327	37,196	10,652	28,167	5,681	2,826	0	0	0	1,218	0	48,544	0	0
	Battle Primary School	2001	School Forum	0	0	36,477	0	34,021	86,478	12,060	21,641	1,681	1,130	0	0	0	1,628	0	38,140	0	0
	Caversham Primary School	2003	School Forum	0	0	4,773	0	1,484	9,610	9,935	18,664	745	1,529	0	0	0	901	0	31,774	0	0
	Coley Primary School	2005	School Forum	0	0	6,818	0	4,239	16,352	5,791	11,450	672	186	0	0	0	892	0	18,991	0	0
	E P Collier Primary School	2006	School Forum	0	0	6,477	0	4,027	15,411	6,862	12,595	691	39	0	0	0	767	0	20,954	0	0
	Geoffrey Field Junior School	2007	School Forum	0	0	29,318	0	27,344	67,420	9,119	14,427	638	1,843	0	0	0	1,812	0	27,839	0	0
	Geoffrey Field Infant School	2008	School Forum	0	0	20,454	0	19,077	46,012	6,014	9,618	0	0	0	0	0	0	0	15,632	0	0
	New Town Primary School	2014	School Forum	0	0	17,727	0	16,534	40,633	10,710	17,699	9	1,750	0	0	0	775	0	30,943	0	0
	Oxford Road Community School	2016	School Forum	0	0	17,386	0	16,216	44,301	8,076	14,084	438	1,221	0	0	0	1,110	0	24,929	0	0
	Redlands Primary School	2018	School Forum	0	0	5,795	0	2,703	11,473	7,110	13,626	0	23	0	0	0	800	0	21,559	0	1,200
	The Hill Primary School	2019	No Variation Applied	0	0	6,477	0	2,014	13,161	9,054	17,043	78	1,134	0	0	0	1,026	0	28,335	0	0
	The Ridgeway Primary School	2020	School Forum	0	0	24,886	0	23,211	58,955	5,995	13,397	1,694	2,491	0	0	0	1,059	0	24,636	0	0
	Park Lane Primary School	2021	No Variation Applied	0	0	15,682	0	9,751	32,195	10,338	28,607	918	2,329	0	0	0	1,294	0	43,486	17,675	0
	Wilson Primary School	2024	School Forum	0	0	19,091	0	17,805	45,436	9,605	15,426	2,184	649	0	0	0	1,394	0	29,258	0	0
	Emmer Green Primary School	2026	No Variation Applied	0	0	8,523	0	3,974	16,559	9,660	14,427	241	1,487	0	0	0	1,686	0	27,501	0	0
	Southcote Primary School	2027	No Variation Applied	0	0	24,545	0	22,893	56,409	9,247	16,488	1,104	1,988	0	0	0	1,427	0	30,254	0	0
	St Michael's Primary School	2029	No Variation Applied	0	0	21,136	0	19,713	48,467	5,498	11,221	79	2,593	0	0	0	892	0	20,283	0	0
	Moorlands Primary School	2034	School Forum	0	0	37,158	0	34,657	88,799	9,834	19,122	91	1,901	0	0	0	1,360	0	32,308	0	0
	Thameside Primary School	2036	No Variation Applied	0	0	22,840	0	21,303	52,338	7,339	16,946	247	160	0	0	0	1,252	0	25,944	0	0
	Upcroft Primary School	2040	No Variation Applied	0	0	33,068	0	30,842	73,858	8,395	16,488	1,492	8,401	0	0	0	1,461	0	36,237	0	0
	Katesgrove Primary School	2226	School Forum	0	0	30,681	0	28,616	72,325	12,865	21,755	2,739	497	0	0	0	1,569	0	39,425	0	0
	Caversham Park Primary School	2233	No Variation Applied	0	0	5,795	0	3,603	14,167	5,302	12,366	107	617	0	0	0	784	0	19,176	0	0



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	School Name	DfE number	MFG Variation Applied	Total Premises factors - exceptional circumstances	Library	Free school meals	Basic establishment	Taper - primary	non-routine admissions (turbulence)	Information technology	25% ex teachers pay grant - teacher led post-16 EFA funded	25% ex teachers pay grant - teacher led pre-16	Total School-specific factors - general	Staff protection (salary safeguarding)	Expanding Schools	VA foundation schools - admissions appeals	Total School-specific factors - exceptional circumstances	School Standards Grant (SSG)	Exceptional circumstances grant	School Development Grant (SDG)	Extended schools subsidy (lump sum)
Unit Value																					
Early Years Unit Value					0.01	397.80	27654.96	291.65	218.76	0.01		0.01		0.01	0.01	527.01		0.01	276.01	0.01	817.55
Primary Unit Value					0.01	430.30	37830.09		274.62	0.01	0.01	0.01		0.01		527.01		0.01	276.01	0.01	1625.25
Secondary Unit Value																		0.01	276.01	0.01	1625.25
Special Unit Value																					
Deprivation					0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
	PVI Providers Total			0									0					0			
	Blagdon Nursery School and Children's Centre	1000	School Forum	0									0					0			
	Blagrave Nursery School	1001	School Forum	0									0					0			
	Caversham Nursery School	1003	School Forum	0									0					0			
	Norcot Early Years Centre	1004	School Forum	0									0					0			
	New Bridge Nursery School	1006	School Forum	0									0					0			
	Alfred Sutton Primary School	2000	School Forum	0	4,439	12,730	27,655	0	18,704	4,970	0	6,868	75,366	0	0	0	0	65,239	4,400	46,058	818
	Battle Primary School	2001	School Forum	0	4,439	35,802	27,655	0	15,750	5,026	0	5,486	94,158	0	0	0	0	64,709	3,017	46,732	818
	Caversham Primary School	2003	School Forum	0	4,439	1,591	27,655	0	0	5,393	0	7,725	46,803	0	-45,125	0	-45,125	67,325	426	49,197	818
	Coley Primary School	2005	School Forum	0	2,552	6,763	27,655	8,866	6,235	3,197	0	1,471	56,739	0	0	0	0	39,907	4,735	51,293	818
	E P Collier Primary School	2006	School Forum	0	2,552	5,967	27,655	12,833	6,891	3,206	0	3,108	62,212	0	0	0	0	37,086	212	33,040	818
	Geoffrey Field Junior School	2007	School Forum	0	3,407	24,266	27,655	0	6,563	3,804	0	4,783	70,478	0	0	0	0	46,960	1,948	62,097	818
	Geoffrey Field Infant School	2008	School Forum	0	2,552	19,094	27,655	0	0	3,412	0	3,506	56,219	0	0	0	0	44,695	0	45,362	818
	New Town Primary School	2014	School Forum	0	2,552	17,105	27,655	4,200	12,469	3,655	0	3,478	71,114	0	0	0	0	38,602	0	37,284	818
	Oxford Road Community School	2016	School Forum	0	2,552	17,901	27,655	1,983	7,547	3,553	0	2,522	63,713	0	0	0	0	40,968	1,391	61,201	818
	Redlands Primary School	2018	School Forum	1,200	2,552	5,967	27,655	2,625	0	3,650	0	5,740	48,189	0	0	0	0	40,846	6,392	31,307	818
	The Hill Primary School	2019	No Variation Applied	0	4,439	2,785	27,655	0	0	5,014	0	10,064	49,957	0	0	0	0	61,400	1,138	42,624	818
	The Ridgeway Primary School	2020	School Forum	0	2,552	26,255	27,655	15,166	8,203	3,096	0	1,150	84,077	0	0	0	0	34,748	1,303	35,575	818
	Park Lane Primary School	2021	No Variation Applied	17,675	4,439	15,116	27,655	0	0	5,332	0	8,748	61,290	0	0	0	0	62,104	0	41,985	818
	Wilson Primary School	2024	School Forum	0	3,407	16,310	27,655	0	0	3,637	0	8,770	59,779	0	44,508	0	44,508	54,214	1,721	47,337	818
	Emmer Green Primary School	2026	No Variation Applied	0	4,439	6,763	27,655	0	0	4,925	0	8,450	52,232	0	0	0	0	67,782	0	49,556	818
	Southcote Primary School	2027	No Variation Applied	0	4,439	21,083	27,655	0	0	4,536	0	1,792	59,505	0	0	0	0	61,622	722	50,373	818
	St Michael's Primary School	2029	No Variation Applied	0	2,552	16,708	27,655	9,624	8,860	3,246	0	4,153	72,798	0	0	0	0	38,026	0	59,722	818
	Moorlands Primary School	2034	School Forum	0	4,439	40,178	27,655	0	0	5,187	0	2,660	80,119	0	0	0	0	62,411	1,442	47,587	818
	Thameside Primary School	2036	No Variation Applied	0	3,407	18,299	27,655	0	0	3,862	0	376	53,599	0	0	0	0	52,854	0	50,591	818
	Upcroft Primary School	2040	No Variation Applied	0	2,552	35,404	27,655	0	5,906	3,768	0	2,267	77,552	0	0	0	0	44,069	0	56,236	818
	Katesgrove Primary School	2226	School Forum	0	4,439	35,802	27,655	0	0	4,217	0	3,578	75,691	0	67,071	0	67,071	73,587	8,145	59,277	818
	Caversham Park Primary School	2233	No Variation Applied	0	2,552	4,774	27,655	14,874	0	3,215	0	4,927	57,997	0	0	0	0	35,545	0	27,369	818

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School Name	DfE number	MFG Variation Applied	Total Premises factors - exceptional circumstances	Library	Free school meals	Basic establishment	Taper - primary	non-routine admissions (turbulence)	Information technology	25% ex teachers pay grant - teacher led post-16 EFA funded	25% ex teachers pay grant - teacher led pre-16	Total School-specific factors - general	Staff protection (salary safeguarding)	Expanding Schools	VA foundation schools - admissions appeals	Total School-specific factors - exceptional circumstances	School Standards Grant (SSG)	Exceptional circumstances grant	School Development Grant (SDG)	Extended schools subsidy (lump sum)
Micklands Primary School	2234	No Variation Applied	0	3,407	12,332	27,655	0	10,828	3,862	0	4,319	62,403	0	0	0	0	50,202	4,168	39,381	818
Ranikhet Primary School	2248	School Forum	0	3,407	34,609	27,655	0	11,157	3,209	0	1,139	81,176	0	0	0	0	48,817	5,530	64,021	818
Manor Primary School	2253	School Forum	0	3,407	26,653	27,655	0	6,891	4,431	0	4,241	73,278	0	0	0	0	50,221	8,197	61,084	818
New Christ Church Church of England (VA) Primary School	2254	School Forum	600	2,552	9,149	27,655	15,749	4,266	2,970	0	2,770	65,111	0	18,050	527	18,577	41,333	3,464	53,557	818
George Palmer Primary School	2255	School Forum	0	4,439	38,189	27,655	0	17,719	4,868	0	3,058	95,928	0	0	0	0	63,386	2,159	85,547	818
All Saints Church of England Aided Infant School	3000	No Variation Applied	600	2,132	796	27,655	43,748	0	2,091	0	923	77,345	0	0	527	527	22,049	1,108	18,416	818
St John's CofE (Aided) Primary School	3300	School Forum	0	3,407	9,149	27,655	0	0	3,956	0	5,464	49,631	0	32,639	527	33,166	52,246	7,758	40,378	818
St Mary and All Saints Church of England Voluntary Aided Primary School	3301	School Forum	0	4,439	22,675	27,655	0	13,782	4,850	0	5,519	78,920	0	0	527	527	59,384	406	64,931	818
St Anne's Catholic Primary School	3302	School Forum	0	2,552	14,321	27,655	11,374	0	3,477	0	2,074	61,453	0	0	527	527	36,005	1,104	26,289	818
English Martyrs' Catholic Primary School	3304	No Variation Applied	0	4,439	12,332	27,655	0	10,500	4,632	0	7,487	67,045	0	0	527	527	60,124	0	42,498	818
Christ The King Catholic Primary School	3305	School Forum	0	3,407	27,846	27,655	0	9,188	4,249	0	8,367	80,712	0	0	527	527	61,526	3,443	34,050	818
St Martin's Catholic Primary School	3360	No Variation Applied	0	2,132	1,591	27,655	28,290	0	2,806	0	1,687	64,161	0	0	527	527	31,243	0	25,015	818
Whitley Park Primary and Nursery School	3361	School Forum	0	4,439	70,013	27,655	0	14,110	7,670	0	9,235	133,122	0	0	0	0	97,158	1,028	115,646	818
Reading Girls' School	5400	No Variation Applied	0	6,466	50,345	37,830	0	24,716	7,887	1,492	21,645	150,381	5,266	0	527	5,793	114,243	7,219	292,566	1,625
Blessed Hugh Faringdon Catholic School	5411	No Variation Applied	0	7,545	38,297	37,830	0	0	9,886	1,926	20,464	115,948	0	0	527	527	116,040	11,411	211,124	1,625
Phoenix College	7031	No Variation Applied	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43,340	0	27,214	1,625
The Holy Brook School	7036	No Variation Applied	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41,270	0	13,159	1,625

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	School Name	DfE number	MFG Variation Applied	Extended schools subsidy (FSM)	Extended schools sustainability	School Standards Grant Personalisation (SSGP) (per pupil)	School Standards Grant Personalisation (SSGP) (FSM)	School Standards Grant Personalisation (SSGP) (Low Prior Attainment)	1-2-1 tuition	National Strategies	National Strategies (ex SIP retained)	Total Historical grants factors	Transitional provision	Total budget adjustments	Minimum Funding Guarantee	Sixth form pupil numbers (Jan 2012)	Notional SEN Budget	Pupil Premium Allocated to Schools
Unit Value																		
Early Years Unit Value																		
Primary Unit Value				107.16	93.78	5.00	71.00	117.00	397.76	0.01	26.09		0.01					
Secondary Unit Value				107.16	93.78	14.00	222.00	193.00	397.76	0.01	26.09							
Special Unit Value				107.16	93.78	52.00			397.76	0.01								
Deprivation				100.00	100.00	0.00	100.00	75.00	0.00	0.00	100.00		0.00					
	PVI Providers Total											0		0			0	
	Blagdon Nursery School and Children's Centre	1000	School Forum									0		0			0	
	Blaggrave Nursery School	1001	School Forum									0		0			0	
	Caversham Nursery School	1003	School Forum									0		0			0	
	Norcot Early Years Centre	1004	School Forum									0		0			157,010	
	New Bridge Nursery School	1006	School Forum									0		0			82,019	
	Alfred Sutton Primary School	2000	School Forum	4,715	4,126	1,675	2,579	12,572	17,501	6,222	1,148	167,053	0	0	0		41,178	38,400
	Battle Primary School	2001	School Forum	11,466	10,034	1,695	4,645	15,462	11,933	33,943	2,792	207,246	0	0	13,885		86,367	95,400
	Caversham Primary School	2003	School Forum	1,500	1,313	1,945	424	1,770	11,933	25,482	365	162,498	0	0	0		25,129	9,600
	Coley Primary School	2005	School Forum	2,143	1,876	750	1,322	4,914	10,739	18,069	522	137,088	0	0	0		24,073	26,400
	E P Collier Primary School	2006	School Forum	2,036	1,782	725	840	7,163	11,933	4,631	496	100,762	0	0	0		160,021	22,200
	Geoffrey Field Junior School	2007	School Forum	9,216	8,065	1,400	4,515	7,829	21,877	11,683	2,244	178,652	0	0	0		172,269	80,400
	Geoffrey Field Infant School	2008	School Forum	6,430	5,627	700	2,505	3,964	0	2,411	1,565	114,077	0	0	0		46,205	44,400
	New Town Primary School	2014	School Forum	5,572	4,877	900	3,469	4,446	9,945	17,552	1,357	124,822	0	0	0		60,322	38,400
	Oxford Road Community School	2016	School Forum	5,465	4,783	875	2,873	11,122	9,547	4,813	1,331	145,187	0	0	1,933		18,781	37,200
	Redlands Primary School	2018	School Forum	1,822	1,594	885	1,197	3,332	7,160	4,057	444	99,854	0	0	0		22,775	17,400
	The Hill Primary School	2019	No Variation Applied	2,036	1,782	1,750	918	3,933	8,751	19,086	496	144,732	0	0	0		56,072	20,400
	The Ridgeway Primary School	2020	School Forum	7,823	6,846	725	3,988	8,684	9,547	4,324	1,905	116,286	0	0	0		56,712	58,200
	Park Lane Primary School	2021	No Variation Applied	4,929	4,314	1,815	627	5,982	17,501	11,821	1,200	153,096	0	0	0		48,962	36,600
	Wilson Primary School	2024	School Forum	6,001	5,252	1,050	2,894	10,920	8,751	18,306	1,461	158,725	0	0	0		42,195	53,400
	Emmer Green Primary School	2026	No Variation Applied	2,679	2,345	1,770	1,038	4,761	11,137	52,798	652	195,336	0	0	0		87,297	22,200
	Southcote Primary School	2027	No Variation Applied	7,716	6,752	1,615	3,573	2,321	11,137	11,206	1,878	159,733	0	0	0		57,555	58,800
	St Michael's Primary School	2029	No Variation Applied	6,644	5,814	885	3,142	4,047	9,547	3,973	1,618	134,236	0	0	0		12,772	46,200
	Moorlands Primary School	2034	School Forum	11,680	10,222	1,625	4,920	4,225	2,785	5,341	2,844	155,900	0	0	0		42,559	74,400
	Thameside Primary School	2036	No Variation Applied	7,180	6,283	1,200	5,262	7,280	9,547	18,669	1,748	161,432	0	0	14,462		37,202	60,000
	Upcroft Primary School	2040	No Variation Applied	10,395	9,097	995	3,745	6,874	12,728	18,404	2,531	165,892	0	0	13,104		65,309	75,000
	Katesgrove Primary School	2226	School Forum	9,644	8,440	1,600	5,732	14,122	6,364	32,365	2,348	222,442	0	0	0		66,297	69,600
	Caversham Park Primary School	2233	No Variation Applied	1,822	1,594	805	904	1,516	9,547	9,839	444	90,203	0	0	0		25,211	19,200

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Micklands Primary School	2234	No Variation Applied	4,822	4,220	1,203	3,256	7,772	11,933	33,064	1,174	162,013	0	0	0		52,349	49,800
Ranikhet Primary School	2248	School Forum	10,502	9,190	905	5,122	9,412	9,945	18,055	2,557	184,874	0	0	0		48,547	66,600
Manor Primary School	2253	School Forum	7,823	6,846	1,190	3,993	5,460	12,728	23,850	1,905	184,115	0	0	0		132,809	58,200
New Christ Church of England (VA) Primary School	2254	School Forum	2,572	2,251	785	2,144	2,900	8,751	4,436	626	123,637	0	0	1,484		27,466	22,800
George Palmer Primary School	2255	School Forum	14,145	12,379	1,485	7,591	17,702	11,933	5,804	3,444	226,393	0	0	0		73,824	95,400
All Saints Church of England Aided Infant School	3000	No Variation Applied	214	188	195	237	665	0	15,807	52	59,749	0	0	0		386	1,200
St John's CofE (Aided) Primary School	3300	School Forum	2,679	2,345	1,150	2,477	4,236	11,137	17,942	652	143,818	0	0	0		19,959	21,000
St Mary and All Saints Church of England Voluntary Aided Primary School	3301	School Forum	10,930	9,566	1,435	6,199	8,825	15,911	19,520	2,661	200,586	0	0	10,988		89,433	81,600
St Anne's Catholic Primary School	3302	School Forum	4,072	3,564	860	1,023	6,708	10,342	4,757	991	96,533	0	0	0		135,924	30,600
English Martyrs' Catholic Primary School	3304	No Variation Applied	4,501	3,939	1,580	2,530	4,779	7,160	4,992	1,096	134,017	0	0	0		78,061	40,200
Christ The King Catholic Primary School	3305	School Forum	7,930	6,940	1,360	6,726	5,191	12,728	19,087	1,931	161,730	0	0	0		244,304	76,200
St Martin's Catholic Primary School	3360	No Variation Applied	429	375	595	144	1,624	7,955	9,421	104	77,723	0	0	0		32,864	2,650
Whitley Park Primary and Nursery School	3361	School Forum	26,361	23,070	2,145	10,488	14,656	7,955	9,263	6,418	315,006	45,140	45,140	0		105,338	168,600
Reading Girls' School	5400	No Variation Applied	13,609	12,379	8,540	25,999	47,524	27,843	22,443	3,444	577,434	0	0	17,951	73.00	293,577	143,400
Blessed Hugh Faringdon Catholic School	5411	No Variation Applied	10,395	9,941	10,024	24,471	44,623	25,059	26,894	2,766	494,373	0	0	34,720	90.00	366,208	121,700
Phoenix College	7031	No Variation Applied	4,822	4,220	5,241	0	0	3,977	3,412	0	93,851	0	0	0	0.00	0	33,000
The Holy Brook School	7036	No Variation Applied	1,393	1,219	5,241	0	0	0	2,400	0	66,307	0	0	0	0.00	0	12,000