

# CENTRAL EXPENDITURE LIMIT TABLE FUNDING PERIOD 2012-13

## Department for Education Section 251 Financial Data Collection

<b>Local Authority Name</b>	Reading	<b>Local Authority Number</b>	870
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Central Expenditure Limit =  $(B-G)/G$  must be less than or equal to  $(C-I)/I$

Schools Budget = DSG +

		<b>2012-13</b>
Individual Schools Budget (pre 16)	i)	56,473,129
Post 16 funding from the EFA delegated to schools	ii)	825,899
Local Authority Contribution (delegated to schools)	iii)	0
DSG carry forward (delegated to schools) (may be positive or negative)	iv)	0
<b>Total delegated funding</b>	<b>A</b>	<b>57,299,028</b>
Centrally retained budgets (excluding those specified above)	v)	14,644,043
Local Authority Contribution (as part of the centrally retained budget)	vi)	0
DSG carry forward (not delegated to schools) (may be positive or negative)	vii)	0
<b>Total central expenditure</b>	<b>B</b>	<b>14,644,043</b>
<b>TOTAL PROPOSED SCHOOLS BUDGET</b>	<b>C</b>	<b>71,943,071</b>
		<b>2011-12</b>
Individual School Budget (pre 16)	viii)	63,350,630
Post 16 funding from the EFA delegated to schools	ix)	1,816,341
Local Authority Contribution (delegated to schools)	x)	0
DSG carry forward (delegated to schools) (may be positive or negative)	xi)	-356,000
<b>Sum of viii) ix) x) and xi)</b>	<b>D</b>	<b>64,810,971</b>
<b>Total expenditure treated as delegated (D)</b>	<b>E</b>	<b>64,810,971</b>
Centrally retained budgets (excluding those specified above)	xii)	13,339,338
Local Authority Contribution (as part of the centrally retained budget)	xiii)	0
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv)	0
<b>Total central expenditure - sum of xii) xiii) and xiv)</b>	<b>F</b>	<b>13,339,338</b>
<b>TOTAL ADJUSTED SCHOOLS BUDGET</b>	<b>G</b>	<b>78,150,309</b>
Percentage Increase in central expenditure $(B-G)/F$	xv)	9.78
Percentage Increase in Schools Budget $(C-I)/G$	xvi)	-7.94
<b>Has the Central Expenditure Limit been breached?</b>	xvii)	<b>YES</b>
<b>Where a breach is shown, has this been agreed with the Schools Forum</b>	xviii)	<b>Yes</b>
<b>Date and Minute of meeting</b>	xix)	<b>08/03/2012</b>