

S251 Budget 2012-13 Nursery

LEA: 870 Reading

	Fed or Through School	School Name	DfE number	Total Budget Share	Open/Close Indicator	Open/Close Date	Base Rate 1	Base Rate 2	Base Rate 3	Base Rate 4	Base Rate 5	Base Rate 6	Early Years Total age-weighted funding	Total Hours	Total EY FTE	Deprivation	Extended School Sustainability	Extended School Subsidy Lump sum	Extended School Subsidy (FSM)	School Development Grant (SDG)	School Standards Grant (SSG)
Unit Value							4.83	5.19	3.30	4.01	3.56	3.30									
Early Years Unit Value																1.39	93.78	817.55	107.16	0.01	0.01
Primary Unit Value																					
Secondary Unit Value																					
Special Unit Value																					
Deprivation																100.00	100.00	0.00	100.00	0.00	0.00
		PVI Providers Total		3,138,377			0	0	0	630,001	101,936	25,500	2,973,346	757,437	797.30	165,031	0	0	0	0	0
		Blagdon Nursery School and Children's Centre	1000	410,793			65,670	0	0	0	0	0	317,186	65,670	69.13	53,126	3,714	818	321	13,486	22,142
		Blagrove Nursery School	1001	249,650			45,600	0	0	0	0	0	220,248	45,600	48.00	2,148	281	818	0	8,794	17,361
		Caversham Nursery School	1003	202,104			31,485	0	0	0	0	0	152,073	31,485	33.14	17,806	1,913	818	0	6,531	22,963
		Norcot Early Years Centre	1004	589,991			76,980	0	0	0	0	0	371,813	76,980	81.03	23,832	1,744	818	0	9,896	24,878
		New Bridge Nursery School	1006	473,480			0	67,140	0	0	0	0	348,457	67,140	70.67	11,113	957	818	0	10,364	19,752

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	Fed or Through School	School Name	DFE number	Individually Assigned Resources	Funding for Designated Special Classes and Units	Learning Support Service funds held on behalf of clusters (FSM)	Learning Support Service funds held on behalf of clusters (Council Ward)	Learning Support Service funds held on behalf of clusters (low prior attainment)	Total Early Years Specific Factors	Notional SEN Budget
Unit Value										
Early Years Unit Value				0.01	0.01	120.46	0.01	566.39		
Primary Unit Value										
Secondary Unit Value										
Special Unit Value										
Deprivation				0.00	0.00	100.00	100.00	75.00		
		PVI Providers Total		0	0	0	0	0	165,031	0
		Blagdon Nursery School and Children's Centre	1000	0	0	0	0	0	93,607	0
		Blagrove Nursery School	1001	0	0	0	0	0	29,402	0
		Caversham Nursery School	1003	0	0	0	0	0	50,031	0
		Norcot Early Years Centre	1004	0	0	117,207	6,387	33,416	218,178	157,010
		New Bridge Nursery School	1006	9,145	72,874	0	0	0	125,023	82,019