

S251 Budget 2012-13 - School Table Report

Date Report Produced: 13/07/2012 16:11:55

LA: 870 Reading

	Fed Or Through School	School Name	DfE Number	School Opening Closing	Date Opening Closing	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Total Primary age-weighted funding	Total Primary FTE	Total Secondary age-weighted funding	Total Secondary FTE	Total Special Place-led funding	Total Special FTE	Total Early Years Specific Factors	Total Additional Funding	Total EFA funding	Total AEN Learning needs associated with EAL
Nursery Schools		Blagdon Nursery School and Children's Centre	1000			317,186	65,670	69.13	.00	.00	0	0.0	0	0.0	0	0.0	93,607	0	0	0
		Blaggrave Nursery School	1001			220,248	45,600	48.00	.00	.00	0	0.0	0	0.0	0	0.0	29,402	0	0	0
		Caversham Nursery School	1003			152,073	31,485	33.14	.00	.00	0	0.0	0	0.0	0	0.0	50,031	0	0	0
		Norcot Early Years Centre	1004			371,813	76,980	81.03	.00	.00	0	0.0	0	0.0	0	0.0	218,178	0	0	0
		New Bridge Nursery School	1006			348,457	67,140	70.67	.00	.00	0	0.0	0	0.0	0	0.0	125,023	0	0	0
		Total/average Nursery Schools				1,409,777	286,875	301.97	0	0	0	0.0	0	0.0	0	0.0	516,241	0	0	0
		PVI Providers Total				2,973,346	757,437	797.3	0	0	0	0.0	0	0.0	0	0.0	165,031	0	0	0
Primary Schools		Alfred Sutton Primary School	2000			86,180	26,115	27.49	.00	.00	1,027,683	395.0	0	0.0	0	0.0	521	18,798	0	58,838
		Battle Primary School	2001			102,960	31,200	32.84	.00	.00	1,035,162	398.0	0	0.0	0	0.0	1,314	18,941	0	59,389
		Caversham Primary School	2003			0	0	.00	.00	.00	1,169,619	450.0	0	0.0	0	0.0	0	21,416	0	14,130
		Coley Primary School	2005			94,248	28,560	30.06	.00	.00	465,935	179.0	0	0.0	0	0.0	13,532	8,519	0	33,669
		E P Collier Primary School	2006			56,925	17,250	18.16	.00	.00	455,947	175.0	0	0.0	0	0.0	2,106	8,328	0	25,942
		Geoffrey Field Junior School	2007			0	0	.00	.00	.00	721,997	280.0	0	0.0	0	0.0	0	13,325	0	12,695
		Geoffrey Field Infant School	2008			93,654	28,380	29.87	.00	.00	549,252	209.0	0	0.0	0	0.0	17,431	9,946	0	15,233
		New Town Primary School	2014			46,184	13,995	14.73	.00	.00	546,162	210.0	0	0.0	0	0.0	0	9,994	0	37,975
		Oxford Road Community School	2016			91,773	27,810	29.27	.00	.00	524,728	202.0	0	0.0	0	0.0	8,194	9,613	0	38,526
		Redlands Primary School	2018			73,161	22,170	23.34	.00	.00	538,285	207.0	0	0.0	0	0.0	0	9,851	0	29,254
		The Hill Primary School	2019			0	0	.00	.00	.00	1,066,326	410.0	0	0.0	0	0.0	0	19,512	0	13,247
		The Ridgeway Primary School	2020			46,332	14,040	14.78	.00	.00	450,348	173.0	0	0.0	0	0.0	10,821	8,233	0	13,137
		Park Lane Primary School	2021			0	0	.00	.00	.00	1,097,013	422.0	0	0.0	0	0.0	0	20,083	0	10,267
		Wilson Primary School	2024			97,812	29,640	31.20	.00	.00	706,315	270.0	0	0.0	0	0.0	5,588	12,849	0	31,461
		Emmer Green Primary School	2026			0	0	.00	.00	.00	1,157,730	443.0	0	0.0	0	0.0	0	21,082	0	9,935
		Southcote Primary School	2027			0	0	.00	.00	.00	996,599	383.0	0	0.0	0	0.0	0	18,227	0	26,715
		St Michael's Primary School	2029			0	0	.00	.00	.00	538,285	207.0	0	0.0	0	0.0	0	9,851	0	9,273
		Moorlands Primary School	2034			77,171	23,385	24.62	.00	.00	1,002,074	385.0	0	0.0	0	0.0	8,569	18,322	0	20,312
		Thameside Primary School	2036			0	0	.00	.00	.00	783,460	300.0	0	0.0	0	0.0	0	14,277	0	18,545
		Upcroft Primary School	2040			0	0	.00	.00	.00	625,142	240.0	0	0.0	0	0.0	0	11,422	0	19,981
		Katesgrove Primary School	2226			118,305	35,850	37.74	.00	.00	1,072,083	410.0	0	0.0	0	0.0	11,301	19,512	0	69,656
		Caversham Park Primary School	2233			0	0	.00	.00	.00	491,393	189.0	0	0.0	0	0.0	0	8,995	0	6,845
		Micklands Primary School	2234			0	0	.00	.00	.00	782,214	299.5	0	0.0	0	0.0	0	14,253	0	20,753
		Ranikhet Primary School	2248			65,043	19,710	20.75	.00	.00	595,668	228.0	0	0.0	0	0.0	8,340	10,851	0	26,494
		Manor Primary School	2253			107,316	32,520	34.23	.00	.00	733,823	282.0	0	0.0	0	0.0	13,261	13,420	0	26,494
		New Christ Church Church of England (VA) Primary	2254			0	0	.00	.00	.00	483,914	186.0	0	0.0	0	0.0	0	8,852	0	17,994
		George Palmer Primary School	2255			124,097	37,605	39.58	.00	.00	924,133	355.0	0	0.0	0	0.0	35,132	16,894	0	47,578
		All Saints Church of England Aided Infant School	3000			0	0	.00	.00	.00	160,785	61.0	0	0.0	0	0.0	0	2,903	0	4,636
		St John's CoFE (Aided) Primary School	3300			85,091	25,785	27.14	.00	.00	752,745	288.0	0	0.0	0	0.0	0	13,706	0	44,487
		St Mary and All Saints Church of England Voluntary	3301			112,118	33,975	35.76	.00	.00	904,328	347.0	0	0.0	0	0.0	29,836	16,514	0	37,643
		St Anne's Catholic Primary School	3302			0	0	.00	.00	.00	522,628	201.0	0	0.0	0	0.0	0	9,566	0	7,948
		English Martyrs' Catholic Primary School	3304			0	0	.00	.00	.00	973,056	374.0	0	0.0	0	0.0	0	17,799	0	36,098
		Christ The King Catholic Primary School	3305			87,566	26,535	27.93	.00	.00	821,036	316.0	0	0.0	0	0.0	16,993	15,038	0	27,046
		St Martin's Catholic Primary School	3360			0	0	.00	.00	.00	372,529	143.0	0	0.0	0	0.0	0	6,805	0	6,513
		Whitley Park Primary and Nursery School	3361			188,447	57,105	60.11	.00	.00	1,344,274	516.0	0	0.0	0	0.0	41,575	24,556	0	33,669
		Total/average Primary Schools				1,754,379	531,630	559.6	0	0	26,392,672	10133.5	0	0.0	0	0.0	224,514	482,253	0	912,378
Secondary Schools		Reading Girls' School	5400			0	0	.00	.00	.00	0	0.0	1,821,401	623.0	0	0.0	0	76,115	360,528	49,234
		Blessed Hugh Faringdon Catholic School	5411			0	0	.00	.00	.00	0	0.0	2,097,638	719.0	0	0.0	0	88,406	465,371	43,936
		Total/average Secondary Schools				0	0	0	0	0	0	0.0	3,919,039	1342.0	0	0.0	0	164,521	825,899	93,170
Special Schools		Phoenix College	7031			0	0	.00	.00	.00	0	0.0	0	0.0	971,160	56.0	0	0	0	0
		The Holy Brook School	7036			0	0	.00	.00	.00	0	0.0	0	0.0	579,221	32.0	0	0	0	0
		Total/average Special Schools				0	0	0	0	0	0	0.0	0	0.0	1,550,381	88.0	0	0	0	0
		Total All Schools				3,164,156	818,505	861.57	0	0	26,392,672	10133.5	3,919,039	1342.0	1,550,381	88.0	740,755	646,774	825,899	1,005,548

Memorandum Items

Academy Funding for SEN pupils that would normally be delegated

645,694

Pupil Premium Allocated
Unallocated Pupil Premium

Total Pupil Premium

Unallocated Threshold and performance pay

Total Threshold and performance pay

Unallocated funding to support schools in financial difficulties

Total funding for schools in financial difficulties

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	Fed Or Through School	School Name	DfE Number	School Opening Closing	Date Opening Closing	Total Individually Assigned Resources	Total Funding for designated special classes and units	Total All other SEN funding	Total AEN - Including other learning and social needs	Total Premises factors - general	Total Premises factors - exceptional circumstances	Total School-specific factors - general	Total School-specific factors - exceptional circumstances	Total Historical grants factors	Total budget adjustments	Minimum Funding Guarantee	Total Early Years funding	Total Budget Share	EFA numbers Jan 2012	Total January 2012 Pupil FTE registered pupils
Nursery Schools		Blagdon Nursery School and Children's Centre	1000			0	0	0	0	0	0	0	0	0	0	0	410,793	410,793		69.13
		Blagrove Nursery School	1001			0	0	0	0	0	0	0	0	0	0	0	249,650	249,650		48.00
		Caversham Nursery School	1003			0	0	0	0	0	0	0	0	0	0	0	202,104	202,104		33.14
		Norcot Early Years Centre	1004			0	0	0	0	0	0	0	0	0	0	0	589,991	589,991		81.03
		New Bridge Nursery School	1006			0	0	0	0	0	0	0	0	0	0	0	473,480	473,480		70.67
		Total/average Nursery Schools				0	0	0	0	0	0	0	0	0	0	0	1,926,018	1,926,018		301.97
		PVI Providers Total				0	0	0	0	0	0	0	0	0	0	0	3,138,377	3,138,377		797.3
Primary Schools		Alfred Sutton Primary School	2000			31,057	0	10,121	37,196	48,544	0	75,366	0	167,053	0	0	86,701	1,561,357		422.49
		Battle Primary School	2001			62,462	0	23,905	86,478	38,140	0	94,158	0	207,246	0	13,885	104,274	1,744,040		430.84
		Caversham Primary School	2003			22,430	0	2,699	9,610	31,774	0	46,803	-45,125	162,498	0	0	0	1,435,854		450.00
		Coley Primary School	2005			19,808	0	4,265	16,352	18,991	0	56,739	0	137,088	0	0	107,780	869,146		209.06
		E P Collier Primary School	2006			46,206	109,743	4,072	15,411	18,991	0	62,212	0	100,762	0	0	59,031	908,608		193.16
		Geoffrey Field Junior School	2007			50,036	0	122,233	67,420	27,839	0	70,478	0	178,652	0	0	0	1,264,675		280.00
		Geoffrey Field Infant School	2008			33,818	0	12,387	46,012	15,632	0	56,219	0	114,077	0	0	111,085	963,661		238.87
		New Town Primary School	2014			48,659	0	11,663	40,633	30,943	0	71,114	0	124,822	0	0	46,184	968,148		224.73
		Oxford Road Community School	2016			6,902	0	11,879	44,301	24,929	0	63,713	0	145,187	0	1,933	99,967	971,678		231.27
		Redlands Primary School	2018			19,497	0	3,278	11,473	21,559	1,200	48,189	0	99,854	0	0	73,161	855,601		230.34
		The Hill Primary School	2019			51,591	0	4,481	13,161	28,335	0	49,957	0	144,732	0	0	0	1,391,342		410.00
		The Ridgeway Primary School	2020			41,409	0	15,303	58,955	24,636	0	84,077	0	116,286	0	0	57,153	869,537		187.78
		Park Lane Primary School	2021			39,684	0	9,278	32,195	43,486	17,675	61,290	0	153,096	0	0	0	1,484,067		422.00
		Wilson Primary School	2024			28,124	0	14,071	45,436	29,258	0	59,779	44,508	158,725	0	0	103,400	1,233,926		301.20
		Emmer Green Primary School	2026			82,477	0	4,820	16,559	27,501	0	52,232	0	195,336	0	0	0	1,567,672		443.00
		Southcote Primary School	2027			42,445	0	15,110	56,409	30,254	0	59,505	0	159,733	0	0	0	1,404,997		383.00
		St Michael's Primary School	2029			0	0	12,772	48,467	20,283	0	72,798	0	134,236	0	0	0	845,965		207.00
		Moorlands Primary School	2034			19,497	0	23,062	88,799	32,308	0	80,119	0	155,900	0	0	85,740	1,526,132		409.62
		Thameside Primary School	2036			23,466	0	13,736	52,338	25,944	0	53,599	0	161,432	0	14,462	0	1,161,259		300.00
		Upcroft Primary School	2040			45,378	0	19,931	73,858	36,237	0	77,552	0	165,892	0	13,104	0	1,088,497		240.00
		Katesgrove Primary School	2226			46,898	0	19,399	72,325	39,425	0	75,691	67,071	222,442	0	0	129,606	1,834,108		447.74
		Caversham Park Primary School	2233			20,705	0	4,506	14,167	19,176	0	57,997	0	90,203	0	0	0	713,987		189.00
		Micklands Primary School	2234			42,445	0	9,904	33,093	30,191	0	62,403	0	162,013	0	0	0	1,157,269		299.50
		Ranikhet Primary School	2248			27,606	0	20,941	79,591	36,161	0	81,176	0	184,874	0	0	73,383	1,136,745		248.75
		Manor Primary School	2253			26,054	91,452	15,303	58,837	30,947	0	73,278	0	184,115	0	0	120,577	1,374,300		316.23
		New Christ Church Church of England (VA) Primary	2254			22,430	0	5,036	17,504	6,646	600	65,111	18,577	123,637	0	1,484	0	771,785		186.00
		George Palmer Primary School	2255			44,690	0	29,134	102,370	60,120	0	95,928	0	226,393	0	0	159,229	1,706,469		394.58
		All Saints Church of England Aided Infant School	3000			0	0	386	1,246	2,404	600	77,345	527	59,749	0	0	0	310,581		61.00
		St John's CoFE (Aided) Primary School	3300			14,321	0	5,638	19,256	10,597	0	49,631	33,166	143,818	0	0	85,091	1,172,456		315.14
		St Mary and All Saints Church of England Voluntary	3301			66,083	0	23,350	81,686	19,671	0	78,920	527	200,586	0	10,988	141,954	1,582,250		382.76
		St Anne's Catholic Primary School	3302			49,347	0	86,577	30,157	13,007	0	61,453	527	96,533	0	0	0	877,743		201.00
		English Martyrs' Catholic Primary School	3304			68,326	0	9,735	31,544	17,598	0	67,045	527	134,017	0	0	0	1,355,745		374.00
		Christ The King Catholic Primary School	3305			91,623	137,595	15,086	58,239	24,967	0	80,712	527	161,730	0	0	104,559	1,538,157		343.93
		St Martin's Catholic Primary School	3360			32,093	0	771	3,126	6,642	0	64,161	527	77,723	0	0	0	570,890		143.00
		Whitley Park Primary and Nursery School	3361			55,042	0	50,296	196,458	66,199	0	133,122	0	315,006	45,140	0	230,022	2,493,783		576.11
		Total/average Primary Schools				1,322,609	338,790	635,128	1,660,662	961,298	20,075	2,419,872	121,359	5,365,446	45,140	55,856	1,978,893	42,712,431		10693.1
Secondary Schools		Reading Girls' School	5400			51,591	168,956	73,030	291,453	160,950	0	150,381	5,793	577,434	0	17,951	0	3,804,817	73.00	696.00
		Blessed Hugh Faringdon Catholic School	5411			126,819	180,743	58,646	240,221	59,498	0	115,948	527	494,373	0	34,720	0	4,006,846	90.00	809.00
		Total/average Secondary Schools				178,410	349,699	131,676	531,674	220,448	0	266,329	6,320	1,071,807	0	52,671	0	7,811,663	163	1505
Special Schools		Phoenix College	7031			0	0	0	0	0	0	0	93,851	0	0	0	1,065,011	.00	.00	56.00
		The Holy Brook School	7036			0	0	0	0	0	0	0	66,307	0	0	0	645,528	.00	.00	32.00
		Total/average Special Schools				0	0	0	0	0	0	0	0	0	0	0	1,710,539	0	0	88
		Total All Schools				1,501,019	688,489	766,804	2,192,336	1,181,746	20,075	2,686,201	127,679	6,597,411	45,140	108,527	3,904,911	54,160,651	163	12588.07

Memorandum Items

Academy Funding for SEN pupils that would normally be delegated

Pupil Premium Allocated
Unallocated Pupil Premium

Total Pupil Premium

Unallocated Threshold and performance pay

Total Threshold and performance pay

Unallocated funding to support schools in financial difficulties

Total funding for schools in financial difficulties

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	Fed Or Through School	School Name	DfE Number	School Opening Closing	Date Opening Closing	£ per pupil	MFG Variation Applied	Pupil Premium Allocated to Schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget
Nursery Schools		Blagdon Nursery School and Children's Centre	1000			5,942.33	School Forum		0	0	0
		Blaggrave Nursery School	1001			5,201.04	School Forum		0	0	0
		Caversham Nursery School	1003			6,098.48	School Forum		0	0	0
		Norcot Early Years Centre	1004			7,281.15	School Forum		0	0	157,010
		New Bridge Nursery School	1006			6,699.87	School Forum		0	0	82,019
		Total/average Nursery Schools				6,378.18			0	0	239,029
		PVI Providers Total				3,936.26			0	0	0
Primary Schools		Alfred Sutton Primary School	2000			3,695.61	School Forum	38,400	0	0	41,178
		Battle Primary School	2001			4,048.00	School Forum	95,400	0	0	86,367
		Caversham Primary School	2003			3,190.79	School Forum	9,600	0	0	25,129
		Coley Primary School	2005			4,157.40	School Forum	26,400	0	0	24,073
		E P Collier Primary School	2006			4,703.92	School Forum	22,200	0	0	160,021
		Geoffrey Field Junior School	2007			4,516.70	School Forum	80,400	0	0	172,269
		Geoffrey Field Infant School	2008			4,034.25	School Forum	44,400	0	0	46,205
		New Town Primary School	2014			4,308.05	School Forum	38,400	0	0	60,322
		Oxford Road Community School	2016			4,201.49	School Forum	37,200	0	0	18,781
		Redlands Primary School	2018			3,714.51	School Forum	17,400	0	0	22,775
		The Hill Primary School	2019			3,393.52	No Variation	20,400	0	0	56,072
		The Ridgeway Primary School	2020			4,630.61	School Forum	58,200	0	0	56,712
		Park Lane Primary School	2021			3,516.75	No Variation	36,600	0	0	48,962
		Wilson Primary School	2024			4,096.70	School Forum	53,400	0	0	42,195
		Emmer Green Primary School	2026			3,538.76	No Variation	22,200	0	0	87,297
		Southcote Primary School	2027			3,668.40	No Variation	58,800	0	0	57,555
		St Michael's Primary School	2029			4,086.79	No Variation	46,200	0	0	12,772
		Moorlands Primary School	2034			3,725.73	School Forum	74,400	0	0	42,559
		Thameside Primary School	2036			3,870.86	No Variation	60,000	0	0	37,202
		Upcroft Primary School	2040			4,535.40	No Variation	75,000	0	0	65,309
		Katesgrove Primary School	2226			4,096.37	School Forum	69,600	0	0	66,297
		Caversham Park Primary School	2233			3,777.71	No Variation	19,200	0	0	25,211
		Micklands Primary School	2234			3,864.00	No Variation	49,800	0	0	52,349
		Ranikhet Primary School	2248			4,569.83	School Forum	66,600	0	0	48,547
		Manor Primary School	2253			4,345.89	School Forum	58,200	0	0	132,809
		New Christ Church Church of England (VA) Primary	2254			4,149.38	School Forum	22,800	0	0	27,466
		George Palmer Primary School	2255			4,324.77	School Forum	95,400	0	0	73,824
		All Saints Church of England Aided Infant School	3000			5,091.50	No Variation	1,200	0	0	386
		St John's CofE (Aided) Primary School	3300			3,720.43	School Forum	21,000	0	0	19,959
		St Mary and All Saints Church of England Voluntary	3301			4,133.79	School Forum	81,600	0	0	89,433
		St Anne's Catholic Primary School	3302			4,366.88	School Forum	30,600	0	0	135,924
		English Martyrs' Catholic Primary School	3304			3,624.99	No Variation	40,200	0	0	78,061
		Christ The King Catholic Primary School	3305			4,472.30	School Forum	76,200	0	0	244,304
		St Martin's Catholic Primary School	3360			3,992.24	No Variation	2,650	0	0	32,864
		Whitley Park Primary and Nursery School	3361			4,328.66	School Forum	168,600	0	0	105,338
		Total/average Primary Schools				3,994.39		1,718,650	0	0	2,296,527
Secondary Schools		Reading Girls' School	5400			5,466.69	No Variation	143,400	0	0	293,577
		Blessed Hugh Faringdon Catholic School	5411			4,952.84	No Variation	121,700	0	0	366,208
		Total/average Secondary Schools				5,190.47		265,100	0	0	659,785
Special Schools		Phoenix College	7031			19,018.06	No Variation	33,000	0	0	0
		The Holy Brook School	7036			20,172.74	No Variation	12,000	0	0	0
		Total/average Special Schools				19,437.95		45,000	0	0	0
		Total All Schools				4,302.54		2,028,750	0	0	3,195,341

Memorandum Items

Academy Funding for SEN pupils that would normally be delegated

Pupil Premium Allocated	2,028,750		
Unallocated Pupil Premium		73,200	
Total Pupil Premium	2,101,950		
Unallocated Threshold and performance pay			0
Total Threshold and performance pay			0
Unallocated funding to support schools in financial difficulties			200,416
Total funding for schools in financial difficulties			200,416