

S251 Budget 2012-13 Secondary Report

LEA: 870 Reading

	School Name	DfE number	MFG Variation Applied	Total Budget Share	Open/Close Indicator	Open/Close Date	Key Stage 3 - Year 7	Key Stage 3 - Year 8	Key Stage 3 - Year 9	Key Stage 4 - Year 10	Key Stage 4 - Year 11	Retakes (Year 12+)	Secondary Total age-weighted funding	Total Secondary FTE	75% ex teachers pay grant - Post-16 EFA funded	75% ex teachers pay grant - Pre-16	Hospital and Medical	Total Additional Funding	EFA Grant Allocation Funding Sixth Form Pupils	Total Sixth form funding	Pupils with EAL (including mainstreamed EMAG)
Unit Value							2641.92	2641.92	2720.43	3150.09	3432.55	3707.61									
Secondary Unit Value															13.44	84.39	12.88		0.01		110.39
Deprivation															0.00	0.00	0.00		0.00		0.00
	Reading Girls' School	5400	No Variation Applied	3,804,817			139.00	116.00	116.00	129.00	110.00	13.00	1,821,401	623.00	4,476	63,614	8,025	76,115	360,528	360,528	39,299
	Blessed Hugh Faringdon Catholic School	5411	No Variation Applied	4,006,846			143.00	150.00	142.00	136.00	145.00	3.00	2,097,638	719.00	5,778	73,366	9,262	88,406	465,371	465,371	31,572

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	School Name	DfE number	MFG Variation Applied	Pupils from Under Attaining Ethnic Groups (including mainstreamed EMAG)	Total AEN Learning needs associated with EAL	Band 4 Statements	Band 5 Statements	Band 6 Statements	Total individually assigned resources	Resource Units	Total funding for designated special classes and units	High Incidence/low need SEN (FSM)	Total All other SEN funding	Personalised learning secondary (per pupil)	Personalised learning secondary (FSM)	Personalised learning secondary (low prior attainment)	Secondary Behaviour Support	Teenage pregnancy secondary	Social Need	Total AEN - Including other learning and social needs	Rates
Unit Value				220.78		5176.12	6901.51	9145.24		0.01		553.26		7.74	112.92	51.04	1654.21	96.76	0.01		0.01
Secondary Unit Value				75.00		0.00	0.00	0.00		0.00		100.00		0.00	100.00	75.00	100.00	100.00	100.00		0.00
Deprivation	Reading Girls' School	5400	No Variation Applied	9,935	49,234	10,352	13,803	27,436	51,591	168,956	168,956	73,030	73,030	4,721	14,905	18,538	218,355	12,772	22,162	291,453	19,969
	Blessed Hugh Faringdon Catholic School	5411	No Variation Applied	12,364	43,936	46,585	34,508	45,726	126,819	180,743	180,743	58,646	58,646	5,542	11,970	24,729	175,346	4,838	17,796	240,221	16,787

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	School Name	DfE number	MFG Variation Applied	Repairs & maintenance - Condition A1	Repairs & maintenance - Condition A2	Insurance secondary VA/Foundation schools (per pupil)	Insurance secondary VA/Foundation schools (FSM)	Insurance secondary VA/Foundation schools (building sums assured)	Kitchen running costs	Kitchen costs secondary foundation (ex GM bought meals)	Total Premises factors - general	Split site	Rent	Total Premises factors - exceptional circumstances	Library	Free school meals	Basic establishment	non-routine admissions (turbulence)	Information technology	25% ex teachers pay grant - teacher led post-16 EFA funded	25% ex teachers pay grant - teacher led pre-16
Unit Value				0.07	0.01	18.59	81.75	0.01	0.01	20.50		18571.04			0.01	430.30	37830.09	274.62	0.01	0.01	0.01
Secondary Unit Value				0.00	0.00	0.00	100.00	0.00	0.00	0.00		0.00	0.00		0.00	100.00	0.00	0.00	0.00	0.00	0.00
Deprivation	Reading Girls' School	5400	No Variation Applied	77,762	22,238	12,939	10,791	12,554	2,339	2,358	160,950	0	0	0	6,466	50,345	37,830	24,716	7,887	1,492	21,645
	Blessed Hugh Faringdon Catholic School	5411	No Variation Applied	414	3,007	15,039	8,666	5,899	3,618	6,068	59,498	0	0	0	7,545	38,297	37,830	0	9,886	1,926	20,464

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	School Name	DfE number	MFG Variation Applied	Total School-specific factors - general	Staff protection (salary safeguarding)	Expanding Schools	VA foundation schools - admissions appeals	Total School-specific factors - exceptional circumstances	School Standards Grant (SSG)	Exceptional circumstances grant	School Development Grant (SDG)	Extended schools subsidy (lump sum)	Extended schools subsidy (FSM)	Extended schools sustainability	School Standards Grant Personalisation (SSGP) (per pupil)	School Standards Grant Personalisation (SSGP) (FSM)	School Standards Grant Personalisation (SSGP) (Low Prior Attainment)	1-2-1 tuition	National Strategies	National Strategies (ex SIP retained)	Total Historical grants factors
Unit Value					0.01		527.01		0.01	276.01	0.01	1625.25	107.16	93.78	14.00	222.00	193.00	397.76	0.01	26.09	
Secondary Unit Value					0.00	0.00	0.00		0.00	0.00	0.00	0.00	100.00	100.00	0.00	100.00	75.00	0.00	0.00	100.00	
Deprivation	Reading Girls' School	5400	No Variation Applied	150,381	5,266	0	527	5,793	114,243	7,219	292,566	1,625	13,609	12,379	8,540	25,999	47,524	27,843	22,443	3,444	577,434
	Blessed Hugh Faringdon Catholic School	5411	No Variation Applied	115,948	0	0	527	527	116,040	11,411	211,124	1,625	10,395	9,941	10,024	24,471	44,623	25,059	26,894	2,766	494,373

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	School Name	DfE number	MFG Variation Applied	Transitional provision	Total budget adjustments	Minimum Funding Guarantee	Sixth form pupil numbers (Jan 2012)		Notional SEN Budget	Pupil Premium Allocated to Schools
Unit Value										
Secondary Unit Value										
Deprivation				0.00						
	Reading Girls' School	5400	No Variation Applied	0	0	17,951	73.00		293,577	143,400
	Blessed Hugh Faringdon Catholic School	5411	No Variation Applied	0	0	34,720	90.00		366,208	121,700