

S251 Budget 2012-13 Special Report

LEA: 870 Reading

	School Name	DfE number	MFG Variation Applied	Total Budget Share	Open/Close Indicator	Open/Close Date	Places 1	Places 2	Total Special Place-led funding	Total Special FTE	School Standards Grant (SSG)	Exceptional circumstances grant	School Development Grant (SDG)	Extended schools subsidy (lump sum)	Extended schools subsidy (FSM)	Extended schools sustainability	School Standards Grant Personalisation (SSGP) (per pupil)	School Standards Grant Personalisation (SSGP) (FSM)	School Standards Grant Personalisation (SSGP) (Low Prior Attainment)	1-2-1 tuition	National Strategies	
Unit Value							18100.65	17342.15			0.01	276.01	0.01	1625.25	107.16	93.78	52.00			397.76	0.01	
Special Unit Value											0.00	0.00	0.00	0.00	100.00	100.00	0.00	100.00	75.00	0.00	0.00	
Deprivation	Phoenix College	7031	No Variation Applied	1,065,011			0.00	56.00	971,160	56.00	43,340	0	27,214	1,625	4,822	4,220	5,241	0	75.00	0	3,977	3,412
	The Holy Brook School	7036	No Variation Applied	645,528			32.00	0.00	579,221	32.00	41,270	0	13,159	1,625	1,393	1,219	5,241	0	0	0	0	2,400

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	School Name	DfE number	MFG Variation Applied	National Strategies (ex SIP retained)	Total Historical grants factors	Transitional provision	Total budget adjustments	Minimum Funding Guarantee	Sixth form pupil numbers (Jan 2012)	Notional SEN Budget	Pupil Premium Allocated to Schools
Unit Value											
Special Unit Value											
Deprivation				100.00		0.00					
	Phoenix College	7031	No Variation Applied	0	93,851	0	0	0	0.00	0	33,000
	The Holy Brook School	7036	No Variation Applied	0.00	66,307	0	0	0	0.00	0	12,000