

# EY Pro Forma Table: FUNDING PERIOD (2013-14)

## Department for Education Section 251 Financial Data Collection

LEA 870 Reading

	Description	Unit Value (£)			Unit Applied Unit Type	Number of Units			Anticipated Budget (£)				Proportion of funding	
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL		
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider	Maintained Nursery		4.83		PerHour	222,445			1,074,409			1,074,409	13.90%	
	Maintained Nursery with rent		5.19		PerHour	65,400			339,426			339,426	4.39%	
	Privat and Voluntary	4.00			PerHour				2,725,824			2,725,824	35.26%	
	Childminders	4.00			PerHour	156			624			624	0.01%	
	Independent Schools	3.56			PerHour	91,699			326,448			326,448	4.22%	
	Maintained Primary				3.30 PerHour				495,844			1,636,285	1,636,285	21.17%
2a. Supplements: Deprivation	Primary Academy				3.30 PerHour				53,265			175,775	175,775	2.27%
	Hourly Rate for children that live in the most deprived post-codes based on IDACI scores. The cut-off score above which a supplement is triggered has been chosen so that approximately 25% of the children in settings attract the supplement	1.39	1.39		1.39 PerHour	126,357	87,780	203,370	175,636	122,014	282,684	580,335	7.51%	
2b. Supplements: Quality	No budget lines entered												0.00%	
2c. Supplements: Flexibility	No budget lines entered												0.00%	
2d. Supplements: Sustainability	No budget lines entered												0.00%	
3. Other formula	Mainstreamed Grants previously paid to maintained nursery schools. Schools were paid the same amounts as were received during 2012-13		169,187.00		LumpSum		1				169,187	169,187	2.19%	
4. Additional funded free hours	No budget lines entered												0.00%	
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA</b>									<b>3,228,533</b>	<b>1,705,037</b>	<b>2,094,744</b>	<b>7,028,313</b>	<b>90.92%</b>	
5. Two year old Base Rate(s) per hour, per provider type	Place funding	5.00	5.00	5.00	PerHour	210,043	52,511	11,400	1,050,215	262,555	57,000	1,369,770	0.00%	
6a. Two year old supplements Quality	No budget lines entered												0.00%	
6b. Other supplements	No budget lines entered												0.00%	
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA</b>									<b>1,050,215</b>	<b>262,555</b>	<b>57,000</b>	<b>1,369,770</b>	<b>0.00%</b>	
7. Early years contingency funding	Contingency for full-time funding paid to qualifying settings where the child meets certain criteria. Settings can apply for the funding through an Early Years panel created by Schools' Forum											50,000	0.65%	
	Contingency for changing mix of provision for 3 and 4 year olds											47,000	0.61%	
8. Early years centrally retained spending	Continuing central retentions for 3 and 4 year olds											66,900	0.87%	
	Centrally Retained 2 year old funding											538,000	6.96%	
<b>TOTAL FUNDING FOR CENTRAL EXPENDITURE</b>												<b>701,900</b>	<b>9.08%</b>	