

SPENDING PLANS

2007/2008		2008/2009		
Spending £000	Income £000	Spending £000	Income £000	Net Spend £000
122,191	97,818	125,562	99,944	25,618
59,860	25,970	62,942	25,045	37,897
76,916	74,359	81,273	78,666	2,607
10,789	9,285	11,578	10,540	1,038
2,706	1,423	2,704	1,349	1,355
2,501	0	2,364	0	2,364
8,841	2,610	8,452	2,234	6,218
5,149	3,024	5,390	3,200	2,190
14,004	5,010	29,096	17,840	11,256
400	0	400	0	400
13,637	5,891	13,767	5,941	7,826
13,164	3,255	9,420	0	9,420
1,736	64	1,895	64	1,831
11,827	11,623	11,708	11,504	204
17,643	9,517	16,257	10,095	6,162
361,364	249,849	382,808	266,422	116,386

