

DEPARTMENT FOR EDUCATION DATA COLLECTION  
Year 2012-13  
Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES

LA Name	Reading	LA No.	870
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	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(Y)	(Z (i))	(Z (ii))	(Z (iii))	(k)	(l)	(m)	(n)	(o)	(p)
<b>SURE START CHILDREN'S CENTRES AND EARLY YEARS</b>										
1 Spend by individual Sure Start Children's Centres	1,093,192	390,936	475,100	4,923	1,964,151	143,008	1,821,143	0	0	1,821,143
2 Spend on local authority provided or commissioned area-wide services	87,257	77,496	14,866	1	179,620	7,620	172,000	0	0	172,000
3 Other early years funding	741,266	810	0	0	742,076	34,004	708,072	0	0	708,072
4 Total Sure Start Children's Centres and Early Years	1,921,715	469,242	489,966	4,924	2,885,847	184,632	2,701,215	0	0	2,701,215
<b>CHILDREN LOOKED AFTER</b>										
5 Residential care	449,559	2,033,873	16,236	4,800	2,504,468	249,662	2,254,806	0	0	2,254,806
6 Fostering services	2,227,091	4,207,344	66,158	31,696	6,532,289	7,707	6,524,582	0	0	6,524,582
7 Adoption services	908,320	290,410	52,625	37,458	1,288,813	76,417	1,212,396	0	0	1,212,396
8 Special guardianship support	461,268	19,976	3,000	0	484,244	0	484,244	0	0	484,244
9 Other children looked after services	995,485	290,209	51,649	2,943	1,340,286	6,302	1,333,984	0	0	1,333,984
10 Short breaks (respite) for looked after disabled children	482,250	41,203	1,085	0	524,538	2,401	522,137	0	0	522,137
11 Children placed with family and friends	201,850	60,117	565	1,159	263,691	511	263,180	0	0	263,180
12 Education of looked after children	141,878	15,142	97	0	157,117	2,231	154,886	0	0	154,886
13 Leaving care support services	827,169	182,292	499	3,368	1,013,328	7,530	1,005,798	0	0	1,005,798
14 Asylum seeker services - children	101,121	113,010	74	230	214,435	990	213,445	173,444	0	40,001
15 Total Children Looked After	6,795,991	7,253,576	191,988	81,654	14,323,209	353,751	13,969,458	173,444	0	13,796,014
<b>OTHER CHILDREN'S AND FAMILIES SERVICES</b>										
16 Other children's and families services	297,173	118,160	2,262	11	417,606	31,752	385,854	0	0	385,854
<b>SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES</b>										
17 Social work (includes LA functions in relation to child protection)	2,461,865	511,641	28,779	3,017	3,005,302	121,656	2,883,646	0	66,500	2,817,146
18 Commissioning and Children's Services Strategy	2,598,285	210,546	107,149	157	2,916,137	48,847	2,867,290	0	0	2,867,290
19 Local safeguarding children's board	48,925	110,933	8,961	970	169,789	0	169,789	0	0	169,789
20 Total Safeguarding Children and Young People's Services	5,109,075	833,120	144,889	4,144	6,091,228	170,503	5,920,725	0	66,500	5,854,225
<b>FAMILY SUPPORT SERVICES</b>										
21 Direct payments	0	0	0	0	0	0	0	0	0	0
22 Short breaks (respite) for disabled children	401,120	210,660	31,144	67,991	710,915	1,945	708,970	0	0	708,970
23 Other support for disabled children	102,828	151,508	54,178	2,827	311,341	7,556	303,785	0	0	303,785
24 Targeted family support	1,543,088	200,986	32,987	3,517	1,780,578	188,737	1,591,841	0	382,200	1,209,641
25 Universal family support	867,077	67,064	332	1,239	935,712	47,049	888,663	0	0	888,663
26 Total Family Support Services	2,914,113	630,218	118,641	75,574	3,738,546	245,287	3,493,259	0	382,200	3,111,059
<b>SERVICES FOR YOUNG PEOPLE</b>										
27 Universal services for young people	1,065,771	436,276	2,575	143,039	1,647,661	119,339	1,528,322	0	0	1,528,322
28 Targeted services for young people	587,105	526,137	46	171,135	1,284,423	155,925	1,128,498	0	0	1,128,498
29 Total Services for Young People	1,652,876	962,413	2,621	314,174	2,932,084	275,264	2,656,820	0	0	2,656,820
<b>YOUTH JUSTICE</b>										
30 Youth Justice					1,262,383	657,339	605,044			
31 Capital Expenditure from Revenue (CERA) (Children's and young people)					0	0	0			
32 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (Including Youth Justice)					31,650,903	1,918,528	29,732,375			
33 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET					31,650,903	1,918,528	29,732,375			
<b>Memorandum Items (include below the part of the expenditure recorded in individual lines above)</b>										
<b>SERVICES FOR YOUNG PEOPLE</b>										
34 Substances misuse services (Drugs, alcohol and volatile substances)					180,707					
35 Teenage pregnancy services					160,461					