

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2013-14
Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES

LA Name Reading LA No. 870

Contact Steven Davies Email Steven.Davies@Reading.gov.uk

Tel No 01189374161

	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend by individual Sure Start Children's Centres	1,090,047	481,348	103,332	2,327	1,677,054	235,877	1,441,177	-	-	1,441,177
2 Spend on local authority provided or commissioned area-wide services	-	125,000	-	-	125,000	-	125,000	-	-	125,000
3 Spend on local authority management costs relating to sure Start	105,139	-	1,406	-	106,545	1,920	104,625	-	-	104,625
4 Other early years expenditure	391,791	48,581	1,355	31,297	473,024	-	473,024	-	-	473,024
5 Total Sure Start Children's Centres and Early Years	1,586,977	654,929	106,093	33,624	2,381,623	237,797	2,143,826	-	-	2,143,826
CHILDREN LOOKED AFTER										
6 Residential care	523,016	955,938	128,622	9,100	1,616,676	243,906	1,372,770	-	-	1,372,770
7 Fostering services	2,252,735	5,906,085	88,992	63,472	8,311,284	28,933	8,282,351	-	-	8,282,351
8 Adoption services	821,944	548,249	18,156	17,666	1,406,015	35,514	1,370,501	693,333	-	677,168
9 Special guardianship support	421,571	229,777	4,069	4,211	659,628	-	659,628	-	-	659,628
10 Other children looked after services	192,734	192,878	13,528	41,892	441,032	2,760	438,272	-	-	438,272
11 Short breaks (respite) for looked after disabled children	339,879	116,093	-	-	455,972	-	455,972	-	-	455,972
12 Children placed with family and friends	148,916	100,070	10,462	10,829	270,277	-	270,277	-	-	270,277
13 Education of looked after children	7,746	2,381	921	-	11,048	-	11,048	-	-	11,048
14 Leaving care support services	372,769	107,744	5,038	16,347	501,898	-	501,898	-	-	501,898
15 Asylum seeker services - children	163,892	34,348	52	1,162	199,454	25,116	174,338	174,338	-	-
16 Total Children Looked After	5,245,202	8,193,563	269,840	164,679	13,873,284	336,229	13,537,055	867,671	-	12,669,384
OTHER CHILDREN'S AND FAMILIES SERVICES										
17 Other children's and families services	83,604	331,761	28,604	2,641	446,610	51,009	395,601	-	-	395,601
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (includes LA functions in relation to child protection)	3,501,038	1,125,493	51,597	711	4,678,839	44,067	4,634,772	-	-	4,634,772
19 Commissioning and Children's Services Strategy	868,729	106,731	8,844	3,405	987,709	400	987,309	-	-	987,309
20 Local safeguarding children's board	64,537	66,534	6,891	-	137,962	137,962	-	-	-	-
21 Total Safeguarding Children and Young People's Services	4,434,304	1,298,758	67,332	4,116	5,804,510	182,429	5,622,081	-	-	5,622,081
FAMILY SUPPORT SERVICES										
22 Direct payments	109,048	23,707	-	-	132,755	-	132,755	-	-	132,755
23 Short breaks (respite) for disabled children	303,353	381,930	2,101	38,388	725,772	-	725,772	-	-	725,772
24 Other support for disabled children	52,574	217,645	898	16,598	287,715	7,898	279,817	-	-	279,817
25 Targeted family support	1,004,001	226,197	145,679	67,254	1,443,131	233,205	1,209,926	-	378,100	831,826
26 Universal family support	743,406	53,173	1,024	64	797,667	81,474	716,193	-	-	716,193
27 Total Family Support Services	2,212,382	902,652	149,702	122,304	3,387,040	322,577	3,064,463	-	378,100	2,686,363
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	797,202	109,122	694	588	907,606	140,149	767,457	-	-	767,457
29 Targeted services for young people	515,590	486,509	352	248,192	1,250,643	241,996	1,008,647	-	-	1,008,647
30 Total Services for Young People	1,312,792	595,631	1,046	248,780	2,158,249	382,145	1,776,104	-	-	1,776,104
YOUTH JUSTICE										
31 Youth Justice					1,065,173	499,946	565,227			
32 Capital Expenditure from Revenue (CERA) (Children's and young people)					-	-	-			
33 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE					29,116,489	2,012,132	27,104,357			
34 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE					29,116,489	2,012,132	27,104,357			
SERVICES FOR YOUNG PEOPLE										
35 Substance misuse services (Drugs, alcohol and volatile)					187,667					

36 Teenage pregnancy services(included in lines 27 and 28 above)										
--	--	--	--	--	--	--	--	--	--	--

					158,909					
--	--	--	--	--	---------	--	--	--	--	--