Reading Schools Expansion Programme 2013-16

- Programme purpose to construct 2520 new primary school places by 2016.
- £64 million programme when approved
- 14 individual school building projects
- By September 2015 1550 new places have been provided through a phased completion strategy.
Reading Schools Expansion Programme 2013-16

Progress to date

• 14 Main Projects
• 3 Projects completed
  – St Martins, Thameside & Civitas Temporary School
• 9 on site
• 2 in pre-construction
Reading Schools Expansion Programme 2013-16

COST CHALLENGES

• Impact of Construction Inflation 20%+
• Value engineering at all sites
• Programme reductions (West Reading)
• Revised programme Cost £61m
• Current projection of £200k overspend against budget
Geoffrey Field Schools
Extensions and Refurbishment
Handover for phases 1 and 2
Pallet building at Alfred Sutton