

OUTTURN 2014-15

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2014-15
TABLE A1: CHILDREN'S AND YOUNG PEOPLE'S SERVICES

LA	Reading Borough Council	LA No	870
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OWN PROVISION	PROVISION BY OTHERS			TOTAL EXPENDITURE	INCOME	NET Current Expenditure
	PRIVATE	OTHER PUBLIC	VOLUNTARY			
(a)	(b)	(c)	(d)	(k)	(l)	(m)

Govt. Grants Inside AEF	Govt. Grants Outside AEF
(n)	(o)

SURE START CHILDREN'S CENTRES AND EARLY YEARS

1	Spend on individual Sure Start Children's Centres	1,148,395	183,934	62,255	4,964	1,399,548	154,354	1,245,193	-	-	1,441,176
2	Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	75,689	23,241	1,757	-	100,687	-	100,687	-	-	125,000
3	Spend on local authority management costs relating to Sure Start Children's Centres	106,946	-	-	-	106,946	-	106,946	-	-	104,626
4	Other early years expenditure	389,946	36,796	3,363	-	430,105	2,891	427,214	-	-	473,024
5	Total Sure Start Children's Centres and Early Years Expenditure	1,720,975	243,972	67,375	4,964	2,037,286	157,246	1,880,040	-	-	2,143,826

CHILDREN LOOKED AFTER

6	Residential care	615,630	1,816,382	-	-	2,432,012	174,952	2,257,060	-	-	1,372,770
7	Fostering services	5,443,838	894,415	118,595	5,890	6,462,737	-	6,462,737	-	-	8,282,351
8	Adoption services	1,072,247	43,897	151,743	6,515	1,274,402	0	1,274,401	113,200	-	1,370,501
9	Special guardianship support	825,279	31,860	197	467	857,804	-	857,804	-	-	659,628
10	Other children looked after services	341,408	123,942	380	498	466,227	14,523	451,704	-	-	438,272
11	Short breaks (respite) for looked after disabled children	707,147	34,444	62	-	741,652	138	741,515	-	-	455,972
12	Children placed with family and friends	395,876	47,940	507	1,201	445,524	996	444,528	-	-	270,277
13	Education of looked after children	117,475	1,470	-	-	118,945	-	118,945	-	-	11,048
14	Leaving care support services	385,597	116,241	2,968	18,802	523,607	483	523,124	-	-	501,898
15	Asylum seeker services - children	99,819	28,997	-	-	128,816	-	128,816	114,720	-	174,338
16	Total Children Looked After	10,004,315	3,139,587	274,452	33,373	13,451,727	191,093	13,260,634	227,920	-	13,537,054

OTHER CHILDREN AND FAMILY SERVICES

17	Other children and families services	250,817	208,197	237	208,143	667,394	89,360	578,034	-	-	395,600
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SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES

18	Social work (including LA functions in relation to child protection)	5,246,886	251,251	204,433	252	5,702,822	134,832	5,567,990	-	-	4,634,772
19	Commissioning and Children's Services Strategy	360,116	51,404	4,303	3,989	419,811	1,376	418,435	-	-	987,309
20	Local Safeguarding Children Board	82,411	7,563	1,108	-	91,081	39,445	51,636	-	-	0
21	Total Safeguarding Children and Young People's Services	5,689,413	310,217	209,843	4,241	6,213,714	175,652	6,038,061	-	-	5,622,081

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FAMILY SUPPORT SERVICES

22	Direct payments	147,600	3,239	-	-	150,839	39,035	111,804	-	-	132,755
23	Short breaks (respite) for disabled children	729,050	83,555	516	1,253	814,374	2,201	812,172	-	-	725,772
24	Other support for disabled children	249,710	68,599	6,334	5,435	330,077	1,445	328,633	-	-	279,817
25	Targeted family support	1,060,558	222,121	111,223	33,616	1,427,517	2,210	1,425,308	-	411,000	1,209,928
26	Universal family support	699,661	14,626	2,365	344	716,997	5,322	711,675	-	-	716,193
27	Total Family Support Services	2,886,579	392,140	120,437	40,648	3,439,804	50,212	3,389,592	-	411,000	3,064,465

SERVICES FOR YOUNG PEOPLE

28	Universal services for young people	688,352	23,856	474	49,905	762,586	28,659	733,927	-	-	767,457
29	Targeted services for young people	484,694	136,360	-	446,455	1,067,509	156,815	910,694	-	-	1,008,647
30	Total Services for young people	1,173,046	160,216	474	496,359	1,830,095	185,474	1,644,621	-	-	1,776,105

YOUTH JUSTICE

31	Youth justice					952,280	474,302	477,978			565,227
32	Capital Expenditure from Revenue (CERA) (Children's and young people services)					-	-	-			
33	Children and Young People's Services Expenditure(excluding CERA)					28,592,300	1,323,340	27,268,960			27,104,358
34	Children and Young People's Services Expenditure(including CERA)					28,592,300	1,323,340	27,268,960			27,104,358

MEMORANDUM ITEMS

Services for young people

35	Substance misuse services (Drugs, Alcohol and Volatile substances) (included					174,860					187,667
36	Teenage pregnancy services (included in 28 and 29 above)					154,752					158,909