

**BERKSHIRE WEST CLINICAL COMMISSIONING GROUPS (CCGs) OPERATIONAL PLAN
2017/19 & READING ADULT SOCIAL CARE COMMISSIONING INTENTIONS 2017/18**

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| TO: | HEALTH AND WELLBEING BOARD | | |
| DATE: | 27 January 2017 | AGENDA ITEM: | 8 |
| TITLE: | Berkshire West CCGs Operational Plan 2017/19 & Reading Adult Social Care Commissioning Intentions 2017/18 | | |
| LEADS: | Cllr Rachel Eden | | |
| | Dr Andy Ciecierski | | |
| | Dr Bu Thava | | |
| | Dr Cathy Winfield | | |
| | Ms Jo Hawthorne | | |
| JOB TITLE: | Lead Cllr for Adult Social Care | | |
| | Chair, North & West Reading CCG | | |
| | Chair, South Reading CCG | | |
| | Chief Officer, Berkshire West CCGs | | |
| | Head of Wellbeing, Commissioning and Improvement, Reading Borough Council | | |

1. PURPOSE OF REPORT AND EXECUTIVE SUMMARY

- 1.1 The purpose of this report is to present to the Health & Wellbeing board the Berkshire West CCGs Operational Plan 2017/19 and the Reading Borough Council Adult Social care Commissioning Intentions 2017/18.
- 1.2 These papers relate to the priorities for the council for 2017/8 and those of the Berkshire West CCGs for 2017/19.
- 1.3 Two separate reports have been presented as the Berkshire West CCGs are required by NHS England to submit a separate plan in line with the NHS Operational Planning Guidance issued in September 2016. A joint report has therefore not been possible.

- 1.4 It should be recognised however that the plans have been prepared in close collaboration between Berkshire West CCGs and Reading Borough Council Officers who have worked together in preparing the documents.
- 1.5 Both the Operational plan and the Commissioning Intentions refer to the need to work more closely together as well as including a range of specific objectives. During the past year close working has included development of a Reading integration Board to oversee local integration opportunities and priorities.
- 1.6 Both the CCGs and the Local Authority have agreed to prioritise opportunities for joint commissioning through the Integration board in the coming year.
- 1.7 **NHS Planning Guidance:** NHS England stipulates “nine must do” priorities. The Operational Plan must outline the CCG plans against these specified criteria. The nine must do’s include:
- STP alignment;
 - The plans must be delivered within the available allocated financial resources;
 - Plans must demonstrate implementation of the General practice Forward View;
 - Delivery of Urgent & Emergency care targets and priorities;
 - Delivery of referral to treatment times in elective care;
 - Implementation of the cancer taskforce report and deliver key standards;
 - Delivery of transforming care plans and improved access to healthcare for people with learning disabilities;
 - Improved quality of care.
- 1.8 These priorities do not encompass the full breadth of CCG responsibilities. In addition to the above NHS England also sets out specific areas where improvement is needed by 2020. This includes seven day services, patient experience, cancer, finance, Obesity & Diabetes, Dementia, A & E and ambulance targets, new models of care in general practice, health & Social care Integration, mental health, learning disabilities and autism, research, technology and health at work.
- 1.9 **Timelines:** The Berkshire West CCGs Final Operational Plans were submitted to NHS England on **23rd December 2016** and have been approved by the four CCG Governing Bodies. Initial feedback from NHS England has been positive.
- 1.10 **All contracts with main providers** (Royal Berkshire Hospital, Berkshire healthcare trust and South Central Ambulance Service) were required to be and have been signed by **23rd December 2016**.
- 1.11 A “Plan on a Page” document has been produced by the CCGs to help illustrate and summarise the key elements of the plan on a single page.

Specific CCG priorities are highlighted on the reverse page of the “plan on a page”.

- 1.12 As in previous years the Quality Premium scheme has been offered to CCGs. This now becomes a two year scheme. The two Reading CCGs have been required to choose one Quality premium target each.

North and West Reading CCG Quality Premium

Increased number of Chronic Kidney Disease (CKD) patients treated with an ACE-1 or ARB medication - When comparing North & West Reading CCG to the best 5 CCGs amongst a peer group of 10 CCGs in the latest RightCare pack there is an opportunity to improve quality of care of patients on CKD registers by increasing the number treated with an ACE-1 or ARB. The CCG has set a target to increase the number of CKD patients treated with an ACE-1 or ARB by 10%, 142 patients to 157.

South Reading CCG:

Increasing prevalence of hypertensive patients - If undiagnosed, hypertension can lead to a number of related conditions causing future health problems, for example, heart attack and heart failure, strokes and an increased risk of dementia, kidney disease and peripheral arterial disease. The CCG had chosen to aim to increase the number of people identified on GP Hypertension registers in South Reading from its current level of 13794 to 14288 people by 2017/18 and to increase this further to 14620 by 2018/19.

Reading Borough Council’s Key Commissioning Priorities for 2017/18 are:

- Maximising Independence and recovery - we will use reablement, assistive technology, and aids for daily living as a first response.
- Personalisation - we will support personalisation through personal budgets to ensure that people requiring longer term care can take as much control over their lives as their needs allow, in line with Care Act requirements.
- Home Care - we will seek to support sustainable homecare in the borough by working proactively and building on relationships with our Home Care Framework providers (HCF).
- Reshaping Accommodation - we will continue to shift the balance of accommodation provision from residential care to extra care housing and supported living options.
- Integration with Health Partners - we will continue to build upon partnerships with our colleagues in the health service in order to work closely together to meet the needs of our population.
- Effective Commissioning and Sustainability - we will transform the way that we commission, ensuring that we have a service that is fit for purpose and able to play a key role in supporting the council to maintain a balanced budget.

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3 RECOMMENDED ACTION:

- 3.1 To note the two reports: Berkshire West CCGs Operational Plan 2017/19 & Reading Social Care Commissioning Intentions 2017/18;
- 3.2 To note the Quality Premium Targets for the two CCGs for 2017/18 and 2018/19;
- 3.3 To seek approval to convene a Task & Finish Group to review joint commissioning opportunities in the form of an Implementation Plan.

4 POLICY CONTEXT

The Berkshire West CCG Operational Plan 2017-2019 reflects the priorities for 2017/19 in line with NHS guidance and NHS constitutional requirements.

The Reading Borough Council Commissioning Intentions reflect the priorities within the council's Corporate Plan, the Joint Health & Wellbeing Strategy for Reading 2017/19, the Health & Social Care Act 2012, and the Care Act 2014.

5 CONTRIBUTION TO STRATEGIC AIMS

5.1 The priorities have close synergies and align with the ambitions of the Health and Wellbeing Strategy.

6 BACKGROUND PAPERS

6.1 NHS Operational Planning and contracting Guidance 2017-19, September 2016, NHS England & NHS improvement.