

EY Pro Forma Table: FUNDING PERIOD (2017-18)
 Department for Education Section 251 Financial Data Collection
 LEA 870 Reading

Pass-through rate for delivering government funded hours: 97.45%															
Row Heading	Description	Unit Value (£)			Unit Applied Unit Type	Number of Units (core 15 hours)			Number of Units (additional 15 hours)			Anticipated Budget (£)			TOTAL
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	3 & 4 Year old Free Entitlement	4.80	4.80	4.80	Per Hour	927,500	281,563	544,729	152,145	46,187	89,356	5,182,296	1,573,200	3,043,608	9,799,104
2a. Supplements - Deprivation	Deprivation	0.47	0.47	0.47	Per Hour	181,611	55,132	106,661				85,357	25,912	50,131	161,400
2b. Supplements - Quality	No budget lines entered														-
2c. Supplements - Flexibility	No budget lines entered														-
2d. Supplements - Rural/Sparsity	No budget lines entered														-
2e. Supplements - EAL	No budget lines entered														-
Funding provided through supplements:															
3. Maintained nursery school (MNS) lump sums (if applicable)	Transition Grant		1.00		Lump Sum		285,500						285,500		285,500
4. Funded hours above statutory core hours (if applicable)	No budget lines entered														-
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):															
10,246,004															
5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	2 Year old Funding - All Settings	5.55	5.55	5.55	Per Hour	248,191	17,275	480				1,377,460	95,876	2,664	1,476,000
6a. Supplements - Quality	No budget lines entered														-
6b. Other supplements (if applicable)	No budget lines entered														-
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):															
1,476,000															
7a. SEN inclusion fund (top up grant element) - 3 & 4 Year Olds (Mandatory)	Inclusion Fund - (Cluster)														150,000
7b. SEN inclusion fund (top up grant element) - 2 Year Olds (if applicable)	No budget lines entered														-
8a. Early years contingency funding - 3 & 4 Year Olds	Contingeny														115,000
8b. Early years contingency funding - 2 Year Olds	No budget lines entered														-
9a. Early years centrally retained funding - 3 & 4 Year Olds	Contribution to Early Years Team (EY Advisor, Family information support, 30hr Project)														305,000
9b. Early years centrally retained funding - 2 Year Olds	Contribution to Early years Team														50,000
TOTAL FUNDING FOR CENTRAL EXPENDITURE															
470,000															
10. Early years pupil premium - 3 & 4 Year Olds															106,900
11. Disability access fund - 3 & 4 Year Olds															30,800