

Public Accounts (PA) Table

Scenario 1 Core: 15minutes bus frequency, capped TVP demand

	ALL MODES	ROAD	BUS and COACH	RAIL	OTHER
Local Government Funding	TOTAL	INFRASTRUCTURE			
Revenue	0		0		
Operating Costs	1820		1820		
Investment Costs	27,570		27,570		
Developer and Other Contributions	-4,913		-4,913		
Grant/Subsidy Payments	0		0		
NET IMPACT	24,477 (7)		24,477		
Central Government Funding: Transport					
Revenue	0		0		
Operating costs	0		0		
Investment Costs	0		0		
Developer and Other Contributions	0		0		
Grant/Subsidy Payments	0		0		
NET IMPACT	0 (8)		0		
Central Government Funding: Non-Transport					
Indirect Tax Revenues	942 (9)		625	-164	
TOTALS					
Broad Transport Budget	24,477 (10) = (7) + (8)				
Wider Public Finances	942 (11) = (9)				
<p>Notes: Costs appear as positive numbers, while revenues and 'Developer and Other Contributions' appear as negative numbers. All entries are discounted present values in 2010 prices and values.</p>					