

**Public Accounts (PA) Table**

**Scenario 1 Core: Scenario1\_15%OB**

	ALL MODES	ROAD	BUS and COACH	RAIL	OTHER
<b>Local Government Funding</b>	<b>TOTAL</b>	<b>INFRASTRUCTURE</b>			
Revenue	0	0			
Operating Costs	246	246			
Investment Costs	13,726	13,726			
Developer and Other Contributions	-2,469	-2,469			
Grant/Subsidy Payments	0	0			
<b>NET IMPACT</b>	11,503 (7)	11,503			
<b>Central Government Funding: Transport</b>					
Revenue	0	0			
Operating costs	0	0			
Investment Costs	0	0			
Developer and Other Contributions	0	0			
Grant/Subsidy Payments	0	0			
<b>NET IMPACT</b>	0 (8)	0			
<b>Central Government Funding: Non-Transport</b>					
Indirect Tax Revenues	597 (9)	309		288	
<b>TOTALS</b>					
<b>Broad Transport Budget</b>	11,503 (10) = (7) + (8)				
<b>Wider Public Finances</b>	597 (11) = (9)				
<p>Notes: Costs appear as positive numbers, while revenues and 'Developer and Other Contributions' appear as negative numbers.                      All entries are discounted present values in 2010 prices and values.</p>					