

## LA Table: FUNDING PERIOD (2018-19)

### Department for Education Section 251 Financial Data Collection

#### Local Authority 870 Reading

Description	Early Years (£)	Primary (£)	Secondary (£)	SEN/ Special Schools (£)	AP/ PRUs (£)	Post School (£)	Gross (£)	Income (£)	Net (£)
1.0.1 Individual Schools Budget (i.e. school budget shares, before Academy recoupment), including 6th form grant for maintained schools, but excluding all high needs place funding	12,750,200	52,834,263	32,107,194	-	-		97,691,657		97,691,657
1.0.2 High needs place funding within Individual Schools Budget (i.e. within school budget shares, before Academy recoupment), including all pre- and post-16 place funding for maintained schools and academies		430,000	580,833	2,356,691	1,000,000		4,367,524		4,367,524
1.1.1 Contingencies		-	-				-	-	-
1.1.2 Behaviour support services		178,000	-				178,000	-	178,000
1.1.3 Support to UPEG and bilingual learners		40,000	-				40,000	-	40,000
1.1.4 Free school meals eligibility		-	-				-	-	-
1.1.5 Insurance		-	-				-	-	-
1.1.6 Museum and Library services		-	-				-	-	-
1.1.7 Licences/subscriptions		-	-				-	-	-
1.1.8 Staff costs – supply cover excluding cover for facility time		-	-				-	-	-
1.1.9 Staff costs – supply cover for facility time		45,000	-				45,000	-	45,000
1.1.10 School improvement		131,416	9,584				141,000	-	141,000
1.2.1 Top-up funding – maintained schools	37,900	400,000	85,000	3,500,000	652,000		4,674,900	-	4,674,900
1.2.2 Top-up funding – academies, free schools and colleges	-	150,000	550,000	2,600,000	30,000	570,000	3,900,000	-	3,900,000



1.5.2 Asset management							-	-	-
1.5.3 Statutory/ Regulatory duties							390,300	-	390,300
1.6.1 Central support services							-	-	-
1.6.2 Education welfare service							-	-	-
1.6.3 Asset Management							-	-	-
1.6.4 Statutory/ Regulatory duties							75,000	-	75,000
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							-	-	-
1.6.6 Monitoring national curriculum assessment							-	-	-
1.7.1 Other Specific Grants	-	-	-	-	-	-	-	-	-
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	13,704,100	56,382,679	34,397,745	#####	2,118,900	968,200	119,333,615	44,700	119,288,915
1.9.1 Estimated Dedicated Schools Grant for 2018-19 (after deductions for post school high needs place funding, but including school and academy post-16 high needs place funding)							120,856,164		
1.9.2 Dedicated Schools Grant brought forward from 2017-18							- 3,400,000		
1.9.3 Dedicated Schools Grant carry forward to 2019-20							- 2,727,000		
1.9.4 ESFA Sixth Form Grant for maintained school 6th forms (including post-16 high needs place funding)							580,016		
1.9.5 Local Authority additional contribution							31,800		
1.9.6 Total funding supporting the Schools Budget (lines 1.9.1 to 1.9.5)							115,340,980		
1.10.1 Academy: recoupment from the Dedicated Schools Grant, excluding the recoupment of high needs place funding shown in line 1.0.2 above (please show any recoupment from the DSG as a negative in the cell)							- 39,876,799		

1.10.2 Academy: recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 above (please show any recoupment from the DSG as a negative in the cell)							-	1,596,667		
2.0.1 Central support services							-	-	-	
2.0.2 Education welfare service							162,869	-	162,869	
2.0.3 School improvement							295,504	167,300	128,204	
2.0.4 Asset management - education							377,800	327,000	50,800	
2.0.5 Statutory/ Regulatory duties - education							285,796	3,520	282,276	
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							184,056	-	184,056	
2.0.7 Monitoring national curriculum assessment							-	-	-	
2.1.1 Educational psychology service							439,854	-	439,854	
2.1.2 SEN administration, assessment and coordination and monitoring							404,266	104,500	299,766	
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							91,400	27,800	63,600	
2.1.4 Home to school transport (pre 16): SEN transport expenditure	-	37,400	200,000	1,400,000	200,000	-	1,837,400	88,100	1,749,300	
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	-	41,100	200,000	120,000	25,000	-	386,100	-	386,100	
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)	-	-	-	120,000	-	30,000	150,000	-	150,000	
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)	-	-	-	-	-	30,000	30,000	-	30,000	
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure	-	-	-	-	-	-	-	-	-	
2.1.9 Supply of school places							-	-	-	
2.2.1 Other spend not funded from the Schools Budget							-	-	-	
2.3.1 Young people's learning and development							-	-	-	
2.3.2 Adult and Community learning							-	-	-	

2.3.3 Pension costs						337,400	-	337,400
2.3.4 Joint use arrangements						-	-	-
2.3.5 Insurance						76,400	-	76,400
2.4.1 Other Specific Grant						-	-	-
2.5.1 Total Other education and community budget						5,058,845	718,220	4,340,625
3.0.1 Funding for individual Sure Start Children's Centres						917,228	62,500	854,728
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres						120,000	-	120,000
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres						84,420	-	84,420
3.0.4 Other spend on children under 5						72,365	15,000	57,365
3.0.5 Total Sure Start children's centres and other spend on children under 5						1,194,013	77,500	1,116,513
3.1.1 Residential care						6,251,525	163,500	6,088,025
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)						6,295,957	-	6,295,957
3.1.2b Fostering services (fees and allowances for LA foster carers)						3,646,400	-	3,646,400
3.1.3 Adoption services						1,360,000	-	1,360,000
3.1.4 Special guardianship support						1,146,204	-	1,146,204
3.1.5 Other children looked after services						463,544	3,880	459,664
3.1.6 Short breaks (respite) for looked after disabled children						192,884	-	192,884
3.1.7 Children placed with family and friends						892,596	-	892,596
3.1.8 Education of looked after children	-	-	-	-	-	-	-	-
3.1.9 Leaving care support services						1,192,388	-	1,192,388
3.1.10 Asylum seeker services children						157,200	114,100	43,100
3.1.11 Total Children Looked After	-	-	-	-	-	21,598,698	281,480	21,317,218
3.2.1 Other children and families services						213,600	-	213,600
3.3.1 Social work (including LA functions in relation to child protection)						9,852,375	31,680	9,820,695
3.3.2 Commissioning and Children's Services Strategy						640,350	34,920	605,430

3.3.3 Local Safeguarding Childrens Board						343,011	26,100	316,911
3.3.4 Total Safeguarding Children and Young People's Services						10,835,736	92,700	10,743,036
3.4.1 Direct payments						167,300	-	167,300
3.4.2 Short breaks (respite) for disabled children						627,800	-	627,800
3.4.3 Other support for disabled children						124,100	-	124,100
3.4.4 Targeted family support						1,997,404	845,300	1,152,104
3.4.5 Universal family support						688,200	-	688,200
3.4.6 Total Family Support Services						3,604,804	845,300	2,759,504
3.5.1 Universal services for young people						-	-	-
3.5.2 Targeted services for young people						885,120	102,700	782,420
3.5.3 Total Services for young people						885,120	102,700	782,420
3.6.1 Youth justice						794,940	340,600	454,340
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)						-	-	-
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1)						124,392,460	762,920	123,629,540
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)						39,126,911	1,740,280	37,386,631
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)						163,519,371	2,503,200	161,016,171
7 Capital Expenditure (excluding CERA)	43,000	4,374,000	563,000	2,047,000	-	7,027,000	7,027,000	-
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)						61,900	36,675	25,225
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)						-	-	-